

**Mt. Diablo USD Costs for AB3632 Services January 1, 2011 through June 30, 2011**

**AB3632 Estimated Costs:**

Yearly      6-Month

**Paid Directly by District**

Residential In-State Cost w/ B&R only + Residential Out-of State Cost	803,683	401,841
<b>SUBTOTAL</b>	<b>803,683</b>	<b>401,841</b>

**Paid Directly by County (invoice District)**

Residential In-State Cost w/ Mental Health Services + B&R	1,137,652	568,826
Case Management	67,200	33,600
Travel Expenditure Annual	20,000	10,000
Outpatient Services	2,827,844	1,413,922
<b>SUBTOTAL</b>	<b>4,052,696</b>	<b>2,026,348</b>
<b>TOTAL</b>	<b>4,856,379</b>	<b>2,428,189</b>