

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, FEBRUARY 6, 2012**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>HIGH</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Olympic	Teacher	Economic Impact Aid – SCE 3823 Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	1.0	\$34,924	2/1/12	Additional support needed. This position will be funded 50% out of program 3823 and 50% out of program 3825.
	Ygnacio Valley High	Teacher	Safe and Supportive Schools Program 3149	1.0	\$33,998	2/1/12	Additional support needed.
<b>TOTAL CATEGORICAL FUNDS</b>					<b>\$68,992</b>		
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					<b>\$68,992</b>		