

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
TUESDAY, OCTOBER 11, 2011**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Foothill Middle	Music Teacher	Reimburse from Outside Agency 3970	.17	\$15,989	7/1/11	Additional support needed.
<b>CATEGORICAL FUNDS: DECREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Bel Air Elementary	Teacher Coach Specialist	ARRA – Title I SIG 3082	2.0	\$0	7/1/11	The same 2.0 FTE was moved twice and overstated in the FTE summary section of the Adopted Budget. The budget was only moved once. This action returns the position control FTE to the correct amount that has been budgeted.
<b>TOTAL CATEGORICAL FUNDS</b>					<b>\$15,989</b>		
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					<b>\$15,989</b>		