

Increase/Decrease in FTE
10/12/10 Board Meeting

School	Position	Program	FTE	Cost	Effective Date
Cambridge Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	.50	\$32,090	7/1/10
Clayton Valley High	Teacher	Economic Impact Aid – SCE 3823	.60	\$43,939	7/1/10
Mt. Diablo High	Teacher	ARRA – Title I 3011	3.4	\$218,212	7/1/10
Total Categorical Fund				\$294,241	
Riverview Middle	Teacher	ARRA – Title I 3011	3.4	(\$218,212)	7/1/10
Total Categorical Fund				(\$218,212)	
Grand Total Categorical Fund				\$76,029	