

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, SEPTEMBER 10, 2014**

CATEGORICAL FUNDS: INCREASE POSITIONS							
HIGH SCHOOL	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Northgate High School	Site Support Tech II	3970 – Reimbursement from Outside Agency .20 FTE 0701 – Secondary School Holding Account .30 FTE	.50	\$38,879	7/1/14	For the 2014-15 school year only.
	Northgate High School	Career College Advisor	3970 – Reimbursement from Outside Agency	.475	\$21,451	7/1/14	For the 2014-15 school year only.
CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Fair Oaks Elementary	Site Support Tech II	3070 – Title I	.10	(\$7,132)	7/1/14	Already included in adopted budget – vacant position.
HIGH SCHOOL	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Northgate High School	Career College Advisor	3970 – Reimbursement from Outside Agency	.9375	(\$21,330)	7/1/14	Eliminate .9375 and create .0475 (see above)