

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 21, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0930						
El Monte Elementary	Psych Intern	LCFF	(.40)	(\$11,909)	7/1/18	Eliminate position
Sun Terrace Elementary	Teacher Intervention		.10	\$7,463	7/1/18	Change in Funding
Mt. Diablo High School	Teacher		(.20)	(\$14,891)	7/1/17	Change in Funding
Program 0931						
District Wide	School Psychologist	LCFF	(.70)	(\$81,892) Full Year (\$8,076) Partial Year	5/22/18	Eliminate position
	Social Work Specialist		.60	\$80,147	7/1/17	Change in Funding
Executive Director, Instructional Support	Teacher Coach Specialist		(1.0)	(\$83,378)	7/1/18	Eliminate position
Program 3970						
Sequoia Elementary	Teacher Intervention	Outside Agency	.50	\$53,217	7/1/18	One Year only – 2018-19
Program 3070						
Sun Terrace Elementary	Teacher Intervention	Title I-Part A	(.10)	(\$7,463)	7/1/18	Change in Funding
Mt. Diablo HS	Teacher		.20	\$14,891	7/1/17	Change in Funding
Program 1500						
Special Education	Program Specialist/Special Education	Support Services Operating Budget	(2.0)	(\$275,551)	7/1/18	Eliminate Positions

Program 2006						
Executive Director, Instructional Support	Teacher Coach PAR-BTSA	Teacher Assistance & Peer Support	(2.0)	(\$166,756)	7/1/18	Eliminate positions
GRAND TOTALS						
Program 0930			(.50)	(\$19,337)		
Program 0931			(1.10)	Full Year (\$85,123) Partial Year (\$8,076)		
Program 3970			.50	\$53,217		
Program 3070			.10	\$7,428		
Program 1500			(2.0)	(\$275,551)		
Program 2006			(2.0)	(\$166,756)		