

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, DECEMBER 16, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 32820</b>						
El Dorado Middle School	Community School Coordinator	CSI School Improvement Fund 32820	0.80 206 day/year	\$24,447 \$43,515 Full Year	12/17/19	Create a 32 hour/week position for this fiscal year.
<b>Program 09300</b>						
Pleasant Hill Elementary	Site Technology Support Technician II	LCFF Targeted Supplemental Grant 09300	-0.4875 217 day/year	(\$17,617) (\$32,298) Full Year	12/17/19	Eliminate a 19.5 hour/week position.
Pleasant Hill Elementary	Site Technology Support Technician II	LCFF Targeted Supplemental Grant 09300	0.375 217 day/year	\$13,551 \$24,845 Full Year	12/17/19	Create a 15 hour/week position.
<b>Program 37960</b>						
Mt. Diablo High School	Senior Instructional Assistant	Career Technical Education Incentive Grant (CTEIG) 37960	0.475 School Day Only	\$8,373 \$15,236 Full Year	12/17/19	Create a 19 hour/week position.
<b>Program 09310</b>						
English Learner Services	Senior Instructional Assistant	LCFF Targeted Supplemental Grant ( <i>Salaries Only</i> ) 09310	-5.6875 School Day Only	(\$346,324) Full Year	8/1/19	Eliminate seven (7) 32.5 hour/week positions.
English Learner Services	Senior Instructional Assistant/ Bilingual	LCFF Targeted Supplemental Grant ( <i>Salaries Only</i> ) 09310	5.6875 School Day Only	\$357,912 Full Year	8/1/19	Create seven (7) 32.5 hour/week positions.
<b>Program 16800</b>						
Special Education	Special Education Assistant II/Classroom	Inter-SELPA Services 16800	0.750 School Day Only	\$20,077 \$35,938 Full Year	12/17/19	Create a 30 hour/week position.
<b>Program 31220</b>						
Special Education	Special Education Assistant I/IEP	Special Ed. Part B Local Assistance 31220	-0.8125 School Day Only	(\$36,757)	12/17/19	Eliminate a 32.5 hour/week position.

Special Education	Special Education Assistant II/Classroom	Special Ed. Part B Local Assistance 31220	0.75 School Day Only	\$35,938	12/17/19	Create a 30 hour/week position. Position will be reimbursed by Pittsburg USD.
Special Education	Assistant to the Deaf & Hard of Hearing	Special Ed. Part B Local Assistance 31220	-0.21875 School Day Only	(\$6,494)	12/17/19	Eliminate 8.75 hours/week of a position.
Special Education	Special Education Assistant II/Classroom	Special Ed. Part B Local Assistance 31220	0.20 School Day Only	\$6,990	12/17/19	Create 8 hours/week of a position.
<b>Program 12160</b>						
Special Education	Assistant to the Deaf & Hard of Hearing	DIS Deaf & Hard of Hearing 12160	-1.15625 School Day Only	(\$47,833)	12/17/19	Eliminate 46.25 hours.
<b>Program 10000</b>						
Special Education	Special Education Assistant II/Classroom	Special Day Class – Schools Operating	0.90 School Day Only	\$48,179	12/17/19	Create 36 hours.
<b>Program 15000</b>						
Special Education	Senior Secretary	Support Services Operating Budget 15000	-0.875 238 days/year	(\$53,045)	8/1/19	Eliminate a 35 hour/week position.
<b>GRAND TOTALS</b>						
<b>Program 32820</b>				\$24,447		
				\$43,515		
				<b>Full Year</b>		
<b>Program 09300</b>				(\$4,066)		
				(\$7,453)		
				<b>Full Year</b>		
<b>Program 37960</b>				\$8,373		
				\$15,236		
				<b>Full Year</b>		
<b>Program 09310</b>				\$11,588		
				<b>Full Year</b>		
<b>Program 16800</b>				\$20,077		
				\$35,938		
				<b>Full Year</b>		
<b>Program 31220</b>				(\$323)		
<b>Program 12160</b>				(\$47,833)		
<b>Program 10000</b>				\$48,179		
<b>Program 15000</b>				(\$53,045)		