INCREASE/DECREASE FTE CLASSIFIED POSITIONS BOARD OF EDUCATION MEETING MONDAY, DECEMBER 16, 2019

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 32820	wind the controlled has displayed earlied and the stable date	E MAN THAN THE PROPERTY OF THE	51 (4) (5) (5) (5) (6) (6) (6) (6) (6) (6) (6) (6) (6) (6	a Daniela e Problème certas una risa certa	D MESSAGE PARTY AND A THROUGH BURNING	n menteun rendu en ann CAA - a de annexe (en el para unito constante de alla
El Dorado Middle School	Community School Coordinator	CSI School Improvement Fund 32820	0.80 206 day/year	\$24,447 \$43,515 Full Year	12/17/19	Create a 32 hour/week position for this fiscal year.
Program 09300						
Pleasant Hill Elementary	Site Technology Support Technician II	LCFF Targeted Supplemental Grant 09300	-0.4875 217 day/year	(\$17,617) (\$32,298) Full Year	12/17/19	Eliminate a 19.5 hour/week position.
Pleasant Hill Elementary	Site Technology Support Technician II	LCFF Targeted Supplemental Grant 09300	0.375 217 day/year	\$13,551 \$24,845 Full Year	12/17/19	Create a 15 hour/week position.
Program 37960						
Mt. Diablo High School	Senior Instructional Assistant	Career Technical Education Incentive Grant (CTEIG) 37960	0.475 School Day Only	\$8,373 \$15,236 Full Year	12/17/19	Create a 19 hour/week position.
Program 09310						
English Learner Services	Senior Instructional Assistant	LCFF Targeted Supplemental Grant (Salaries Only) 09310	-5.6875 School Day Only	(\$346,324) Full Year	8/1/19	Eliminate seven (7) 32.5 hour/week positions.
English Learner Services	Senior Instructional Assistant/ Bilingual	LCFF Targeted Supplemental Grant (Salaries Only) 09310	5.6875 School Day Only	\$357,912 Full Year	8/1/19	Create seven (7) 32.5 hour/week positions.
Program 16800						
Special Education	Special Education Assistant II/Classroom	Inter-SELPA Services 16800	0.750 School Day Only	\$20,077 \$35,938 Full Year	12/17/19	Create a 30 hour/week position.
Program 31220						
Special Education	Special Education Assistant I/IEP	Special Ed. Part B Local Assistance 31220	-0.8125 School Day Only	(\$36,757)	12/17/19	Eliminate a 32.5 hour/week position.

Special Education	Canadal Education	Cassial Ed Dout D	0.75	025 020	12/17/19	C
Special Education	Special Education	Special Ed. Part B	0.75	\$35,938	12/17/19	Create a 30 hour/week position.
	Assistant	Local Assistance	School Day			Position will be reimbursed by
	II/Classroom	31220	Only	(0.6.40.4)	10/17/10	Pittsburg USD.
	Assistant to the	Special Ed. Part B	-0.21875	(\$6,494)	12/17/19	Eliminate 8.75 hours/week of a
Special Education	Deaf & Hard of	Local Assistance	School Day			position.
	Hearing	31220	Only			
Special Education	Special Education	Special Ed. Part B	0.20	\$6,990	12/17/19	Create 8 hours/week of a position.
	Assistant	Local Assistance	School Day			
	II/Classroom	31220	Only			
Program 12160						
Special Education	Assistant to the	DIS Deaf & Hard of	-1.15625	(\$47,833)	12/17/19	Eliminate 46.25 hours.
	Deaf & Hard of	Hearing	School Day			
	Hearing	12160	Only			
Program 10000						
Special Education	Special Education	Special Day Class -	0.90	\$48,179	12/17/19	Create 36 hours.
	Assistant	Schools Operating	School Day	, , , , , , , , , , , , , , , , , , , ,	1000000 00 10000000	
	II/Classroom	a consens a permang	Only			
Program 15000						
Special Education	Senior Secretary	Support Services	-0.875	(\$53,045)	8/1/19	Eliminate a 35 hour/week position.
		Operating Budget	238	(400,010)		postation
		15000	days/year			
GRAND TOTALS						
Program 32820	THE THE PERSON NAMED TO BE A PERSON OF THE P		Design and Constitution of the	\$24,447	e Pantylkananara 1,740 waliona etti pallonaning	
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				\$43,515		
				Full Year		
Program 09300				(\$4,066)		
				(, , , ,		
				(\$7,453)		
				Full Year		
Program 37960				\$8,373		
				40,070		
				\$15,236	1	
				Full Year		
Program 09310				\$11,588		
				Full Year		
Program 16800				\$20,077		
Trogram 10000				Ψ20,0//		
				\$35,938		
				Full Year		
Program 31220				(\$323)		
Program 12160						
				(\$47,833)		
Program 10000 Program 15000				\$48,179 (\$53,045)		