

**2016-2017
Single Plan for Student Achievement
Mid-Year Title I Budget Adjustment**

Site: 119 Cambridge Elementary School

School Site Council Approval Date*: 4/28/2017

School Site Council Vote - Plan Amendment:	Yea	No	Abstentions
	7	0	0
School Site Council Vote - Budget Amendment:	7	0	0

* Attach copy of SSC minutes and email to colem@mdusd.org no later than March 1, 2017.

Amended 2016-2017 SPSA Title I (3070)					
Beginning Title I Budget (3070)	\$ 261,335.86	Revised Title I Budget (3070)	\$ 328,691.86	Total New 3070 Funds	\$ 67,356.00
Goal (list Goal Number)	Action Number (existing or new)	Action	Amount	Remaining Balance	
1	1.14	Additional monies to be used for Extended Day	\$ 47,356.00	\$ 20,000.00	
1	1.7	Additional monies for Summer School	\$ 14,000.00	\$ 6,000.00	
1	1.12	Saturday School Test Prep Camp	\$ 6,000.00	\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	

Amended 2016-2017 SPSA Title I Parent Engagement (3068)					
Beginning Title I Budget (3068)	\$ 3,645.00	Revised Title I Budget (3068)	\$ 4,880.00	Total New 3070 Funds	\$ 1,235.00
Goal (list Goal Number)	Action Number (existing or new)	Action	Amount	Remaining Balance	
2	2.2	additional monies for childcare	\$ 1,235.00	\$ -	
				\$ -	
				\$ -	