

**2016-2017  
Single Plan for Student Achievement  
Mid-Year Title I Budget Adjustment**

**Site:** 437 Gateway SCHS

**School Site Council Approval Date\*:** 4/28/2017

|   |            |           |                    |
|---|------------|-----------|--------------------|
|   | <b>Yea</b> | <b>No</b> | <b>Abstentions</b> |
| <b>School Site Council Vote - Plan Amendment:</b>   | <b>10</b>  | <b>0</b>  | <b>0</b>           |
| <b>School Site Council Vote - Budget Amendment:</b> | <b>10</b>  | <b>0</b>  | <b>0</b>           |

\* Attach copy of SSC minutes and email to colem@mdusd.org no later than March 1, 2017.

| <b>Amended 2016-2017 SPSA Title I (3070)</b> |  |   |               |                             |             |
|--|--|---|---------------|-----------------------------|-------------|
| <b>Beginning Title I Budget (3070)</b>       | \$ 8,046.00                            | <b>Revised Title I Budget (3070)</b>                      | \$ 9,794.00   | <b>Total New 3070 Funds</b> | \$ 1,748.00 |
| <b>Goal (list Goal Number)</b>               | <b>Action Number (existing or new)</b> | <b>Action</b>   | <b>Amount</b> | <b>Remaining Balance</b>    |             |
| 1  | 1.1                                    | Increase funds to existing action: tutoring               | \$ 748.00     | \$ 1,000.00                 |             |
| 2  | 2.1                                    | Technology Professional Development for staff: new action | \$ 500.00     | \$ 500.00                   |             |
| 3  | 3.1                                    | Increase funds to existing action: Parent Resource Ctr.   | \$ 500.00     | \$ -                        |             |
|  |  |   |               | \$ -                        |             |
|  |  |   |               | \$ -                        |             |
|  |  |   |               | \$ -                        |             |
|  |  |   |               | \$ -                        |             |
|  |  |   |               | \$ -                        |             |
|  |  |   |               | \$ -                        |             |

| <b>Amended 2016-2017 SPSA Title I Parent Engagement (3068)</b> |  |   |               |                             |          |
|--|--|---|---------------|-----------------------------|----------|
| <b>Beginning Title I Budget (3068)</b>                         | \$ 125.00                              | <b>Revised Title I Budget (3068)</b>                | \$ 157.00     | <b>Total New 3070 Funds</b> | \$ 32.00 |
| <b>Goal (list Goal Number)</b>                                 | <b>Action Number (existing or new)</b> | <b>Action</b>                                       | <b>Amount</b> | <b>Remaining Balance</b>    |          |
| 3  | 3.1                                    | Increase supplies to Parent & Student Resource Ctr. | \$ 32.00      | \$ -                        |          |
|  |  |   |               | \$ -                        |          |
|  |  |   |               | \$ -                        |          |