



**Mt. Diablo Unified School District
2010 Measure C
Facilities Improvement Program**

Report to the Board of Education
Remaining Funds and Proposed Project List

February 12, 2018



Program Content

Program / Project Status / Remaining Funds

- **Measure C - Projects completed / In progress**
- **Planned Project List for Remainder of Series F**
- **Proposed Project List for Remainder of Series F & Series G**



Program/Project Status

- **Solar - Complete**
- **Portable Replacement - Complete**
- **MS Science Buildings - Complete**
- **HVAC ~ 95% Complete - 1 site remaining**
- **Security System Replacement - Complete**
- **Infrastructure Improvements ~ 99% Complete**
- **HS Enhancement Program ~ 97% Complete**
- **Modernization ~65% Complete**
- **Classroom Technology - Complete**



Program/Project Status

As of January 2018 Measure C Bond Program
Total Expenditures to date: **\$285.78 million**

- **Planned Projects (Series F)**

Unencumbered Appropriations - \$17,320,976

HS Enhancement Projects (various projects remaining)

Modernization Projects

- Restroom Renovations
- Playground Renovations
- Door Repair / Replacement
- Paving /Hardscape repairs
- HVAC – 1 site remaining

Remaining Funds (Series F & G)

Refined for Appropriation **\$46,653,624**

Outreach

- **Bond Language on the Ballot**
- **Board Workshops**
- **Community Meetings at Feeder Patterns**
- **Parent Committee's from Sites**
- **Site Staff**
- **District staff**
- **Consultants**

Series F & G Project Proposal List

\$46,653,624

(Not a prioritized list)

Additional Health and Safety Projects to be appropriated: \$29,799,287

- District Wide Field repairs
- District Wide Fencing Enhancements
- Exterior Landscape / Safety Improvements Elementary sites
- Hardscape repairs at Elementary schools
- CHS Hardscape access to playfields
- District Wide Roofing repair / replacement
- HVAC at remainder of Tech Rooms
- Phase 1: Foodservice/Transportation/Warehouse refurbish/repair/update
- Phase 2: Foodservice District wide update
- CHS, CPHS, NGHS Tennis Court retrofits

Series F & G Project Proposal List

Other projects to be Appropriated \$46,653,624

By Measure C – Facilities Improvement Program requests: \$2,152,560

- District wide HVAC control System upgrades – reimbursable by Prop 39
- Upgrade District prototypical building designs to current code cycle.

Principal & site requests (ranked by Assist. Superintendents) \$17,268,000

- CHS – Classroom renovations of science wing
- CPHS – Add restrooms at perimeter of campus
- NGHS - Classroom renovations of science wing
- FMS – Restroom Renovations at multiple locations
- Sequoia MS – Interior renovations of MU (no stage)
- Oak Grove - Landscape/Field repair issues
- Cambridge – move adult center and music portables to rear/side of campus
- Cambridge - Landscape/Field repair issues
- MHES – Hardscape replacement of playground and various locations
- MDES – District contribution toward Landscape/Field repair issues

Series F & G Project Proposal List

Other projects to be Appropriated Totals

Remaining to be Appropriated : **\$46,653,624**

- Additional Health and Safety Projects : **<\$29,799,287>**
- Measure C – Facilities Improvement : **<\$2,152,560>**
- Principal/Site Requests : **<\$17,268,000>**

– Balance remaining : **<2,566,223>**