

**Certification of Annual Budget Plan
 Fiscal Year 2019-20**

1. Check one, as applicable: <input checked="" type="checkbox"/> Single District <input type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
Special Education Local Plan Area (SELPA) Code 0711	SELPA Name Mt. Diablo Unified	Application Date April 11, 2019
SELPA Address 1936 Carlotta Drive	SELPA City Concord	SELPA Zip code 94519
Name SELPA Director (Print) Wendi S. Aghily, Executive Director, Special Education/SELPA		SELPA Director's Telephone Number (925) 682-8000 x4047
2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency/Administrative Unit [RLA/AU])		
RLA/AU Name Mt. Diablo Unified School District	Name/Title of RLA/AU Superintendent Nellie Meyer, Superintendent	RLA/AU Telephone Number (925) 682-8000
RLA/AU Street Address 1936 Carlotta Drive	RLA/AU City Concord	RLA/AU Zip code 94519
Date of Governing Board Approval		

**Certification of Approval of Annual Budget Plan Pursuant to California *Education Code*
 Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on _____.

Adopted this _____ day of _____, 20____.

Signed: _____
 RLA/AU Superintendent

**Annual Budget Plan
 Fiscal Year 2019-20**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	86,446,015
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	3,780,062
C	Special Education services to pupils with: (1) severe disabilities , and (2) low-incidence disabilities	SACS Goal Code 5710	282,672
		SACS Goal Code 5730	3,846,205
		SACS Goal Code 5750	18,034,006
D	Special education services to pupils with non-severe disabilities	SACS Goal Code 5770	52,140,002
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments	Any SACS Goal Code with SACS Function Code 1130 ¹	2,445,067
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	----
		SACS Goal Code 5060	1,007,134
G	The use of property taxes allocated to the special education local plan area pursuant to EC Section 2572	Statement is included in Local Plan	

¹ Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

For California Department of Education Use Only

Received by the State Superintendent of Public Instruction: Date: _____ By: _____

NOTICE OF PUBLIC HEARING

Mt. Diablo Unified School District Board of Education gives notice that a Public Hearing will be held as follows:

TOPIC OF HEARING:

Final review and adoption of the Special Education Local Plan Area (SELPA) Annual Service Plan and Annual Budget Plan.

Note: The California State Department of Education has recently informed all of the SELPAs in the state that they need to conduct a public hearing on their Annual Budget Plan, Certification of the Annual Service Plan, California Special Education Management Information System (CASEMIS) Service Descriptions, and Service Plan Forms, adopt them, and submit them to the Department of Education. This public hearing enables the Mt. Diablo Unified School District to comply with that instruction.

Copies of the plans are available for inspection at the district administrative office at the address below.

At the conclusion of the Public Hearing, the Board of Education will adopt the plans for the Mt. Diablo SELPA.

Date: Monday, June 10, 2019
Time: 7:00 p.m.
Location: Mt. Diablo Unified School District Board Room
1936 Carlotta Drive
Concord, CA 94519

FOR ADDITIONAL INFORMATION CONTACT

Mt. Diablo Unified School District
Special Education Department
(925) 682-8000, ext. 4047

AVISO DE UNA AUDIENCIA PÚBLICA

La mesa directiva del distrito escolar de Monte Diablo da aviso que una audiencia pública tomará lugar como sigue:

TEMA DE LA AUDIENCIA:

Repaso y adopción del plan local del área para educación especial (SELPA) plan de servicio anual y plan del presupuesto.

Nota: El departamento de educación del estado de California recientemente ha informado a todos los SELPAs en el estado que necesitan conducir un audiencia pública sobre sus planes presupuestos, certificación de las descripciones de sus planes de servicio, y las formas de sus planes de servicio, adoptarlos y entregarlos al Department de Educación. Esta audiencia pública permite que el Distrito Escolar de Monte Diablo siga esta instrucción.

Copias de los planes estan disponibles para inspección en la oficina administrative del distrito escolar. (ver dirección abajo)

Al final de la audiencia pública, la Mesa Directiva de Educación adoptará los planes para el SELPA de Monte Diablo.

FECHA: Lunes, 10 de junio de 2019
HORA: 7:00 de la noche
LUGAR: Mt. Diablo Unified School District Board Room
1936 Carlotta Drive
Concord, CA 94519

Para más información, póngase en contacto con:

El Distrito Escolar de Educación de Monte Diablo
Departamento de Educación Especial
(925) 682-8000, Ext. 4047

did not mind anything credible.

— Rick Hard



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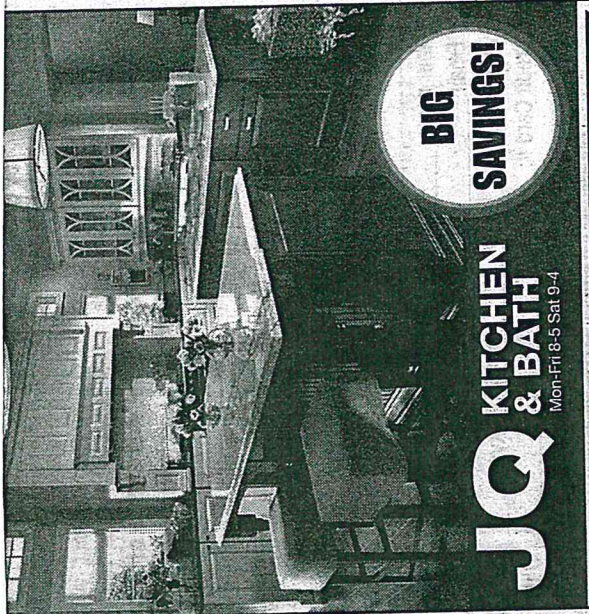
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