

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 26, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 79960						
Loma Vista Adult Center	Senior Typist Clerk	Ad Ed BG- ESL/Citizenship 79960	-1.0 260 day/year	(\$62,822) (\$75,386) Full Year	9/15/19	Eliminate a vacant full-time position.
Loma Vista Adult Center	Secretary	Ad Ed BG- ESL/Citizenship 79960	1.0 260 day/year	\$56,409 Full Year	7/15/19	Create a full-time position.
Program 15000						
Special Education	Senior Secretary	Support Services Operating Budget 15000	-0.125 238 day/year	(\$7,486) Full Year	8/27/19	Eliminate 5 hours/week of a vacant position.
Program 36690						
Special Education	Secretary	Mental Health Collaborative Medi- Cal Program 36690	0.125 260 day/year	\$6,322 Full Year	8/27/19	Increase a position from 30 to 35 hours/week.
Program 08000						
Summit High School	Community School Coordinator	Continuation High General Ed. Program 08000	-0.75 238 day/year	(\$46,325) Full Year	8/1/19	Eliminate a 30 hour/week position due to work year change.
Summit High School	Community School Coordinator	Continuation High General Ed. Program 08000	0.75 206 day/year	\$41,401 206 day/year	8/1/19	Create a 30 hour/week position due to work year change.
Summit High School	School Office Manager	Continuation High General Ed. Program 08000	-1.0 217 day/year	(\$55,458) Full Year	8/1/19	Eliminate a full-time position due to work year change.
Summit High School	School Office Manager	Continuation High General Ed. Program 08000	1.0 238 day/year	\$59,886 Full Year	8/1/19	Create a full-time position due to work year change.

GRAND TOTALS

Program 79960				(\$ 62,822)		
				(\$18,977)		
				Full Year		
Program 15000				(\$7,486)		
				Full Year		
Program 36690				\$6,322		
				Full Year		
Program 08000				(\$496)		
				Full Year		