

INCREASE/DECREASE POSITIONS

PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL/ DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
09300	LCFF Supplemental	Pleasant Hill Elementary	Site Support Tech II	(0.20000)	\$ (16,959)	7/1/2020	Eliminate FTE
					\$ (7,876)	1/28/2021	
62100	Capital Outlay and Facility Work	Operations	Groundskeeper Gardener	(6.00000)	\$ (480,160)	7/1/2020	Change Funding
			Groundskeeper	(3.12500)	\$ (184,463)	7/1/2020	Change Funding
			Planner	(1.00000)	\$ (129,210)	7/1/2020	Change Funding
			Plumber	(1.00000)	\$ (84,447)	7/1/2020	Change Funding
			Electronic Tech	(1.00000)	\$ (100,464)	7/1/2020	Change Funding
53600	Landscape Work Section	Operations	Groundskeeper Gardener	6.00000	\$ 480,160	7/1/2020	Change Funding
			Groundskeeper	3.12500	\$ 184,463	7/1/2020	Change Funding
51100	Maintenance	Maintenance Building	Planner	1.00000	\$ 129,210	7/1/2020	Change Funding
51700	Mechanical Trades	Maintenance Building	Plumber	1.00000	\$ 84,447	7/1/2020	Change Funding
			Electronic Tech	1.00000	\$ 100,464	7/1/2020	Change Funding
PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
09300	LCFF Supplemental			(0.20000)	\$ (16,959)	7/1/2020	
				(0.20000)	\$ (7,876)	1/28/2021	
62100	Capital Outlay and Facility Work			(12.12500)	\$ (978,744)	7/1/2020	
53600	Landscape Work Section			9.12500	\$ 664,623	7/1/2020	
51100	Maintenance			1.00000	\$ 129,210	7/1/2020	
51700	Mechanical Trades			2.00000	\$ 184,911	7/1/2020	
Grand Total:				(0.20000)	\$ (16,959)	7/1/2020	
				(0.20000)	\$ (7,876)	1/28/2021	