

**2016-2017
Single Plan for Student Achievement
Mid-Year Title I Budget Adjustment**

Site: 457 Crossroads SCHS

School Site Council Approval Date*: 2/15/2017

School Site Council Vote – Plan Amendment:	Yea	No	Abstentions
	13	0	
School Site Council Vote – Budget Amendment:	13	0	

* Attach copy of SSC minutes and email to coleman@mdusd.org no later than March 1, 2017.

Amended 2016-2017 SPSA Title I (3070)							
Beginning Title I Budget (3070)	\$ 13,601.00		Revised Title I Budget (3070)	\$ 16,542.00		Total New 3070 Funds	\$ 2,941.00
Goal (list Goal Number)	Action Number (existing or new)	Action				Amount	Remaining Balance
1	1.11	Enhance and improve school physical and instructional environment. Provide professional spaces for staff and students to work and learn. Provide an academic space for student intervention and small group work.				\$ 2,000.00	\$ 941.00
							\$ 941.00
							\$ 941.00
							\$ 941.00
1	1.15	Supplies and materials to support teachers, curriculum and student learning. Supplies, materials and incentives for students and their babies including parent education.				\$ 941.00	\$ -
							\$ -
							\$ -
							\$ -
							\$ -

Amended 2016-2017 SPSA Title I Parent Engagement (3068)							
Beginning Title I Budget (3068)	\$ 164.00		Revised Title I Budget (3068)	\$ 218.00		Total New 3070 Funds	\$ 54.00
Goal (list Goal Number)	Action Number (existing or new)	Action				Amount	Remaining Balance
3	3.1	Provide on-going communication and support to students, their families and the community.				\$ 54.00	\$ -
							\$ -