

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 8, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Ayers Elementary	Campus Supervisor	0300 – Elementary General Ed. Programs	0.675 (School Day Only)	\$29,341 Full Year	8/9/16	Create a part-time 27 hour/week position for one (1) year only due to the addition of Rocketship Charter.
College Park HS	Intermediate Typist Clerk	0700 – Secondary School General Ed. Programs	-1.0 (217 day/year)	(\$43,191) Full Year	8/15/16	Eliminate a full-time 40 hour/week position
College Park HS	Secretary	0700 – Secondary School General Ed. Programs	1.0 (217 day/year)	\$46,977 Full Year	8/15/16	Create a full-time 40 hour/week position.
Crossroads	Community Service Assistant	0800 – (28.830%) Continuation High General Ed. Program 0931 – (71.171%) LCFF Targeted (Salary Only) Funds	-0.625 (School Day Only)	(\$12,740) Full Year	8/9/16	Eliminate a part-time 25 hour/week position.
Crossroads	Necessary Small High School Clerical Support	0800 – (30%) Continuation High General Ed. Program 0931 – (50%) LCFF Targeted (Salary Only) Funds 3693 – (20%) Crossroads Headstart	1.0 (217 day/year)	\$52,255 Full Year	8/9/16	Create a full-time 40 hour/week position.

Dent/Special Projects	Coordinator, Workbased Learning	3792 – (72%) California Career Pathways Trust 3977 – (28%) CCC Workforce Development	1.0 (261 day/year)	\$79,190 Full Year	8/9/16	Create a full-time 40 hour/week position.
Foothill MS	Instructional Media Assistant	3970 – Reimbursement from Outside Agency	0.10 (238 day/year)	\$3326 Full Year	7/1/16	Create a part-time 4 hour/week position.
Foothill MS	Instructional Assistant- Computer	3970 – Reimbursement from Outside Agency	0.25 (School Day Only)	\$8686 Full Year	7/1/16	Create a part-time 10 hour/week position.
Meadow Homes	Intermediate Typist Clerk	0300 – Elementary General Ed. Programs	-0.4375 (217 day/year)	(\$19,290) Full Year	7/1/15	Eliminate a part-time 17.5 hour/week position.
Meadow Homes	Intermediate Typist Clerk	0300 – Elementary General Ed. Programs	0.475 (217 day/year)	\$20,944 Full Year	7/1/15	Create a part-time 19 hour/week position.
Mt. Diablo Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.25 (School Day Only)	\$7590 Full Year	7/1/16	Create a part-time 10 hour/week position.
Mt. Diablo Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.375 (School Day Only)	\$5989 Full Year	7/1/16	Create a part-time 15 hour/week position.
Mt. Diablo Elementary	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.375 (217 day/year)	\$25,590 Full Year	7/1/16	Create a part-time 15 hour/week position.
Oak Grove MS	Site Technology Support Technician II	3727 – 60% Quality Education Investment Act (QEIA) 0930 – 40% LCFF Targeted Supplemental Grant	1.0 (217 day/year)	\$75,405 Full Year	8/9/16	Create a full-time 40 hour/week position.
Olympic HS	Principal School Office	0800 –	-1.0	(\$79,092)	8/9/16	Eliminate a full-time 40

	Manager	Continuation High General Ed. Program	(238 day/year)	Full Year		hour/week position.
Olympic HS	Principal School Office Manager	0800 – Continuation High General Ed. Program	1.0 (260 day/year)	\$84,277 Full Year	8/9/16	Create a full-time 40 hour/week position.
Shore Acres Elementary	Instructional Assistant	0930 – LCFF Targeted Discretionary Funds	0.375 (School Day Only)	\$8361 Full Year	8/9/16	Create a part-time 15 hour/week position.
Special Education	Assistant to Deaf/Hard of Hearing I	1000 – Special Day Class – Schools Operating	0.625 (School Day Only)	\$27,921 Full Year	8/9/16	Create a part-time 25 hour/week position.
Special Education	Educational Consultant/Behavior Management Specialist-Sp.Ed.	1218 – D I S Supplemental Operating	-1.0 (261 day/year)	(\$132,512) Full Year	8/9/16	Eliminate a full-time 40 hour/week position.
Special Education	Educational Consultant/Behavior Management Specialist-Sp.Ed.	1218 – D I S Supplemental Operating	1.0 (238 day/year)	\$121,221 Full Year	8/9/16	Create a full-time 40 hour/week position.
Special Education	Occupational Therapist	1218 – D I S Supplemental Operating	-1.0 (261 day/year)	(\$114,022) Full Year	7/1/16	Eliminate a vacant full-time 40 hour/week position.
Special Education	Occupational Therapist	1218 – D I S Supplemental Operating	-1.0 (261 day/year)	(\$114,022) Full Year	7/1/16	Eliminate a full-time 40 hour/week position.
Special Education	Occupational Therapist	1218 – D I S Supplemental Operating	1.0 (238 day/year)	\$104,879 Full Year	7/1/16	Create a full-time 40 hour/week position.
Special Education	Special Education Assistant I/Classroom	1000 – Special Day Class – Centers Operating	-2.5825 (School Day Only)	(\$111,628) Full Year	8/9/16	Eliminate four (4) part-time 25 hour/week positions.
Special Education	Special Education	1000 – Special	1.9575	\$87,448	8/9/16	Create two (2) part-time

	Assistant II/Classroom	Day Class – Centers Operating	(School Day Only)	Full Year		30 hour/week positions.
Special Education	Special Education/General Education Assistant III	1010 – Special Day Class – Centers Operating	0.75 (School Day Only)	\$41,239 Full Year	8/9/16	Create a part-time 30 hour/week position.
Special Education	Special Education Assistant, IV Behavior Assistant	1000 – Special Day Class – Schools Operating	3.75 (School Day Only)	\$234,405 Full Year	8/9/16	Create five (5) part-time 30 hour/week positions.
Valhalla Elementary	Special Education Assistant II/Classroom	1000 – Special Day Class – Schools Operating	0.625 (School Day Only)	\$27,921 Full Year	8/9/16	Create one (1) part-time 25 hour/week position.