INCREASE/DECREASE FTE CLASSIFIED POSITIONS BOARD OF EDUCATION MEETING MONDAY, OCTOBER 10, 2016

INCREASE/DECREASE	POSITION	PROGRAM	FTE	COST	EFFECTIVE	NOTES
SCHOOL/DEPARTMENT	POSITION	FROGRAM	PLL	STORY CONTRACTOR	DATE	
Sequoia Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.4875 (School Day Only)	\$10,869	7/1/16	Create a part-time 19.5 hour/week position.
Silverwood Elementary	Instructional Assistant-Computer	0930 – LCFF Targeted Supplemental Grant	0.4875 (School Day Only)	\$13,993	7/1/16	Create a part-time 19.5 hour/week position.
Special Education/District wide	Special Education Assistant I	1000 – Special Day Class- Schools Operating	-1.25 (School Day Only)	(\$54,031)	7/1/16	Eliminate two (2) vacant 25 hour/week positions.
Special Education/District wide	Special Education Assistant II	1000 – Special Day Class- Schools Operating	1.25 (School Day Only)	\$55,842	7/1/16	Create two (2) part- time 25 hour/week positions.
Special Education/Oak Grove	Special Education/General Education Assistant III	3122 – Special Ed. Part B Local Assistance	0.625 (School Day Only)	\$32,286	7/1/16	Create a part-time 25 hour/week position.
Special Education/Ygnacio Valley HS	Special Education Assistant I/IEP	3122 – Special Ed. Part B Local Assistance	0.875 (School Day Only)	\$32,018 \$35,386 Full Year	10/1/16	Create a part-time 35 hour/week position.