

| Site                           | Name            | Program                     | Item Identified by Site  | Budget Estimate     |
|--------------------------------|-----------------|-----------------------------|--|---------------------|
| <b>High Schools</b>            |                 |                             |  |                     |
| 326                            | Concord HS      | Classroom Renovation        | 6 science classrooms 602/603/605/606/607/608   | \$4,900,000         |
| 324                            | College Park HS | New Facilities              | Additional restrooms to perimeter of campus  | \$840,000           |
| 358                            | Northgate HS    | Classroom Renovation        | Science Wing remodel   | \$5,400,000         |
| <b>Middle Schools</b>          |                 |                             |  |                     |
| 235                            | Foothill MS     | Restroom Renovation         | Bathroom Renovations: MUR boys and girls (2); T, C, and D Wings(8), and Office (3)   | \$520,000           |
| 280                            | Sequoia MS      | Interior Renovations        | Multi-Use Stage - Safety Hazard and limited effectiveness-need a stage built as currently using temporary riser type                     | \$50,000            |
| 260                            | Oak Grove MS    | Landscape Renovations       | Fix field issues   | \$535,000           |
| <b>Elementary Schools</b>      |                 |                             |  |                     |
| 119                            | Cambridge ES    | New Facilities              | I would like to move the adult center and the music room portable to the rear of my campus. This will open up additional parking spaces. | \$2,600,000         |
|                                | Cambridge ES    | Landscaping Improvements    | Would like to install a turf soccer field.   | \$722,000           |
| 152                            | Meadow Homes    | Site Hardscape Improvements | Repave asphalt   | \$720,000           |
|                                |                 | Site Fencing                | Close hardscape from park - fence from classroom to canal. 3 gates included  | \$14,000            |
| 143                            | Highlands ES    | Technology Improvements     | Highlands - Ceiling mounted projectors   | \$122,000           |
| 176                            | Sequoia ES      | Technology Improvements     | Sequoia - Access points (WAPS)   | \$60,000            |
| 154                            | Mt. Diablo ES   | Landscaping Improvements    | District contribution towards improvements   | \$500,000           |
| <b>Total Budetary Estimate</b> |                 |                             |  | <b>\$16,983,000</b> |