

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 8, 2013**

CATEGORICAL FUNDS: INCREASE POSITIONS							
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Oak Grove Middle	Teacher Coach Specialist – 8 hours	School Improvement Grant –Cohort 2 3083	1.0	\$74,501	7/1/13	Creating new position.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	Teacher Coach Specialist	Title II Pt. A – Teacher Quality-Public 3171	2.0	\$131,323	7/1/13	Creating new positions for technology instructional practice support.
TOTAL CATEGORICAL FUNDS					\$205,824		
GRAND TOTAL CATEGORICAL FUNDS					\$205,824		