

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
TUESDAY, JUNE 28, 2011**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Bel Air Elementary	Psychologist	ARRA Title I – SIG 3082	.80	\$81,815	7/1/11	New position
	Monte Gardens Elementary	Psych Intern	Reimburse from Outside Agency 3970	.20	\$5,989	7/1/11	New position. Needed approval from Parents Club.
	Shore Acres Elementary	Psychologist	ARRA Title I – SIG 3082	.20	\$19,572	7/1/11	New position
	Sun Terrace Elementary	Librarian	Title I 3070	.50	\$45,414	7/1/11	New position
	Ygnacio Valley Elementary	Psychologist	Title I 3070	.10	\$11,697	7/1/11	New position
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Diablo View Middle	Librarian	Reimburse from Outside Agency 3970	.20	\$12,764	7/1/11	Needed approval from Parent Club.
	Foothill Middle	Librarian	Reimburse from Outside Agency 3970	.20	\$17,249	7/1/11	Needed approval from Parent Club.
	Foothill Middle	Psych Intern	Reimburse from Outside Agency 3970	.06	\$1,811	7/1/11	New position. Needed approval from Parents Club.
	Foothill Middle	Psych Intern	School Site Donations 3652	.14	\$4,227	7/1/11	New position
	Sequoia Middle	Librarian	Reimburse from Outside Agency 3970	.01	\$955	7/1/11	Needed approval from Parent Club.
CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Ygnacio Valley Elementary	Psych Intern	Title I 3070	.40	(\$12,076)	7/1/11	Position no longer needed
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	College Park High	Teacher	Economic Impact Aid – SCE 3823	.80	(\$57,536)	7/1/11	Position no longer needed

TOTAL CATEGORICAL FUNDS					\$131,881		
GRAND TOTAL CATEGORICAL FUNDS					\$131,881		