

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, SEPTEMBER 24, 2012**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Meadow Homes Elementary	Instructional Program Specialist Categorical Site Based	Title I 3070	.50	\$54,336	7/1/12	New position.
CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Meadow Homes Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	.87367	(\$63,201)	7/1/12	Eliminating position.
UNRESTRICTED GENERAL FUNDS: DECREASE POSITIONS							
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	School Nurse	Services for Section 504 Student 5041	.20	(\$12,965)	7/1/12	Eliminating position to create a new classified position.
TOTAL UNRESTRICTED GENERAL FUNDS					(\$12,965)		
TOTAL CATEGORICAL FUNDS					(\$8,865)		
GRAND TOTAL UNRESTRICTED FUNDS					(\$12,965)		
GRAND TOTAL CATEGORICAL FUNDS					(\$8,865)		