

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 26, 2017**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Bel Air Elementary	Teacher	Title I 3070	(1.0)	(\$118,978)	7/1/17	Position being eliminated to create Program Specialist Categorical Programs Site Based for ONE YEAR ONLY.
Bel Air Elementary	Program Specialist Categorical Programs Site Based	Title I 3070	.93	\$118,978	7/1/17	Additional support needed. This position is for ONE YEAR ONLY.
Bel Air Elementary	Program Specialist Categorical Programs Site Based	Elementary General Education Program 0300	.07	\$8,963	7/1/17	Additional support needed. This position is for ONE YEAR ONLY.
Delta View Elementary	Program Specialist Categorical Programs Site Based	Elementary Site Discretion Account 0301	(.20)	(\$26,103)	7/1/17	Position no longer needed.
Delta View Elementary	Teacher	Elementary Site Discretion Account 0301	.20	\$16,481	7/1/17	Additional support needed.
El Monte Elementary	Intervention Teacher	Title I 3070	.80	\$65,926	7/1/17	Additional support needed.
Highlands Elementary	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.40	\$16,275	7/1/17	Additional support needed.
Meadow Homes Elementary	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(1.0)	(\$101,419)	7/1/17	Position no longer needed.
El Dorado Middle	Teacher	Local Control Funding Formula (LCFF)	.20	\$16,481	7/1/17	Additional support needed.

		Supplemental Grant 0930				
Pleasant Hill Middle	Teacher	Secondary General Education Program 0700	.17	\$14,009	7/1/17	Additional support needed.
Riverview Middle	Teacher	Secondary General Education Program 0700	1.0	\$82,407	7/1/17	Additional support needed.
Sequoia Middle	Librarian	Reimburse From Outside Agency 3970	.30	\$24,722	7/1/17	Additional support needed.
Concord High	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds 0931	.20	\$16,481	7/1/17	Additional support needed.
Olympic	Psych Intern	Title I 3070	.20	\$6,943	7/1/17	Additional support needed.
District Wide	Program Specialist Categorical Programs Site Based	Career Tech Education Incentive Grant 3796	(.80)	(\$104,414)	7/1/17	Position no longer needed.
District Wide	Teacher	Career Tech Education Incentive Grant 3796	.60	\$49,444	7/1/17	Additional support needed.
District Wide	Teacher	Secondary General Education Program 0700	1.83	\$150,805	7/1/17	Additional support needed.
Director Special Education	Teacher	Part B Preschool Local Entitlement 3126	1.0	\$82,407	7/1/17	Additional support needed.
Assistant Superintendent High School	Teacher	Title II Part A – Teacher Quality Publication 3171	.20	\$26,935	7/1/17	Additional support needed.