

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, OCTOBER 22, 2012**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Bel Air	Community Service Assistant	ARRA Title I, School Improvement Grant	0.25 (two positions at 0.125 each)	\$8,496 (10/24 to EOY)  \$10,276 (Full Year)	10/24/12	Increase existing position from 0.8125 to 0.9375.
	Monte Gardens	Instructional Assistant Computers	School & Library Improvement Block Grant (50%)  Reimbursement from Outside Agency (50%)	0.4875	\$9,216 (10/25/ to EOY)  \$11,522 (Full Year)	10/25/12	This is a newly created position to staff computer lab.
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					\$17,712 (to EOY)  \$21,798 (Full Year)		