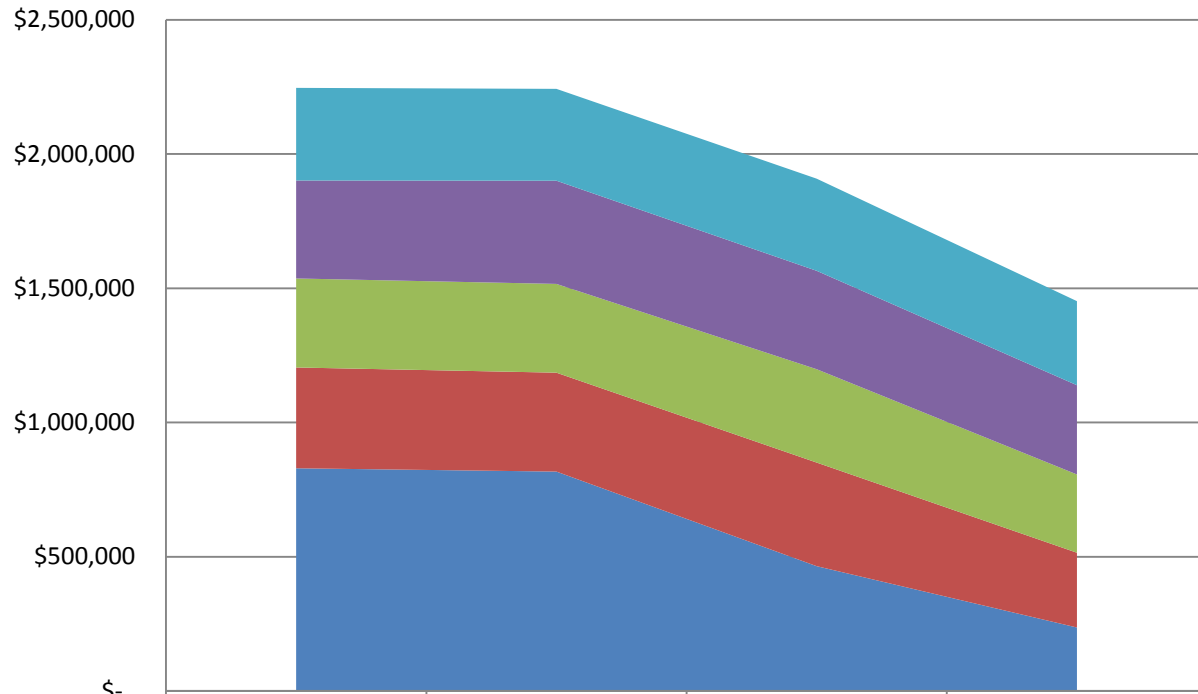


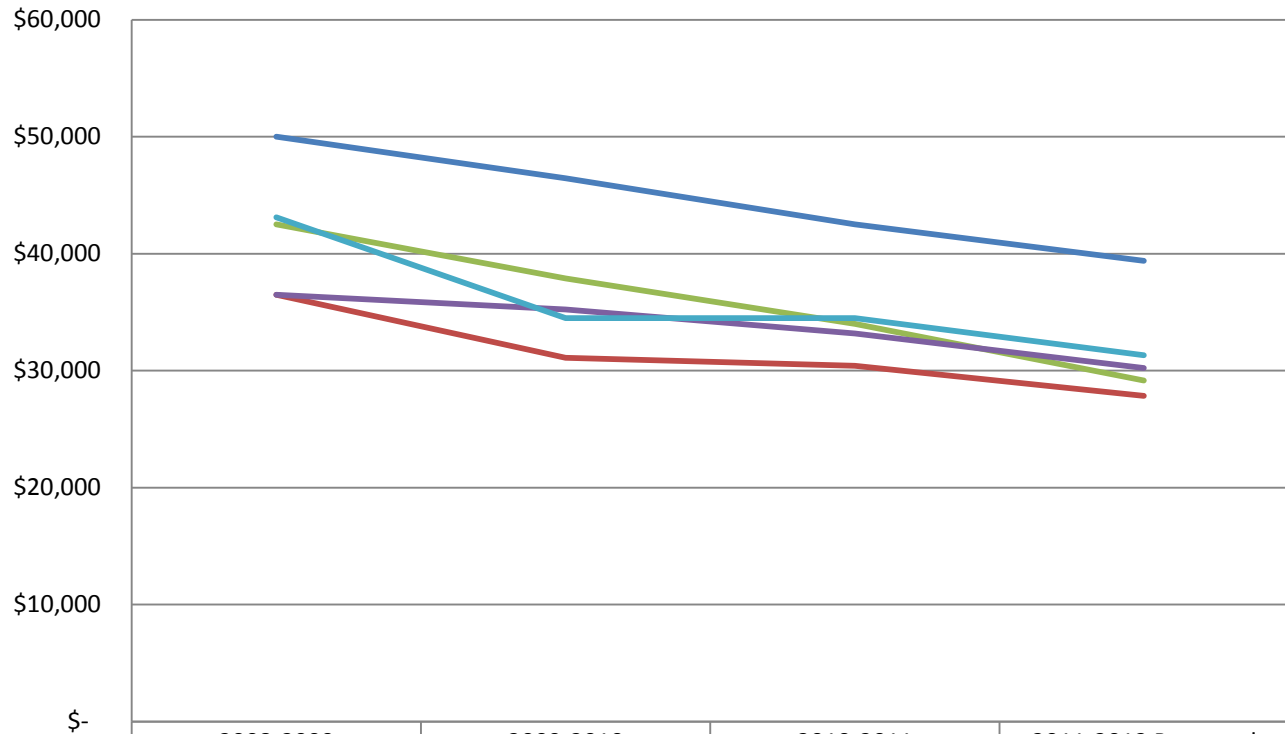
Mt. Diablo-Spectrum Center Partnership Collaborative Program Cost



	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Proposed
Ygnacio Valley - HS Dual Diag.	\$345,000	\$342,125	\$343,275	\$313,096
Northgate - HS Asperger's	\$365,000	\$384,426	\$366,457	\$332,495
Sequoia - MS Dual Diag.	\$331,575	\$330,702	\$347,791	\$291,560
Pleasant Hill - MS Asperger's	\$375,477	\$368,396	\$385,991	\$278,456
Fair Oaks -Elem. Autism	\$829,411	\$817,064	\$464,683	\$236,284

The price for the Collaborative Classroom Program decreased each year as the classrooms became established and were able to run more efficiently. Additionally, Mt. Diablo built internal capacity to serve the students within the District Program.

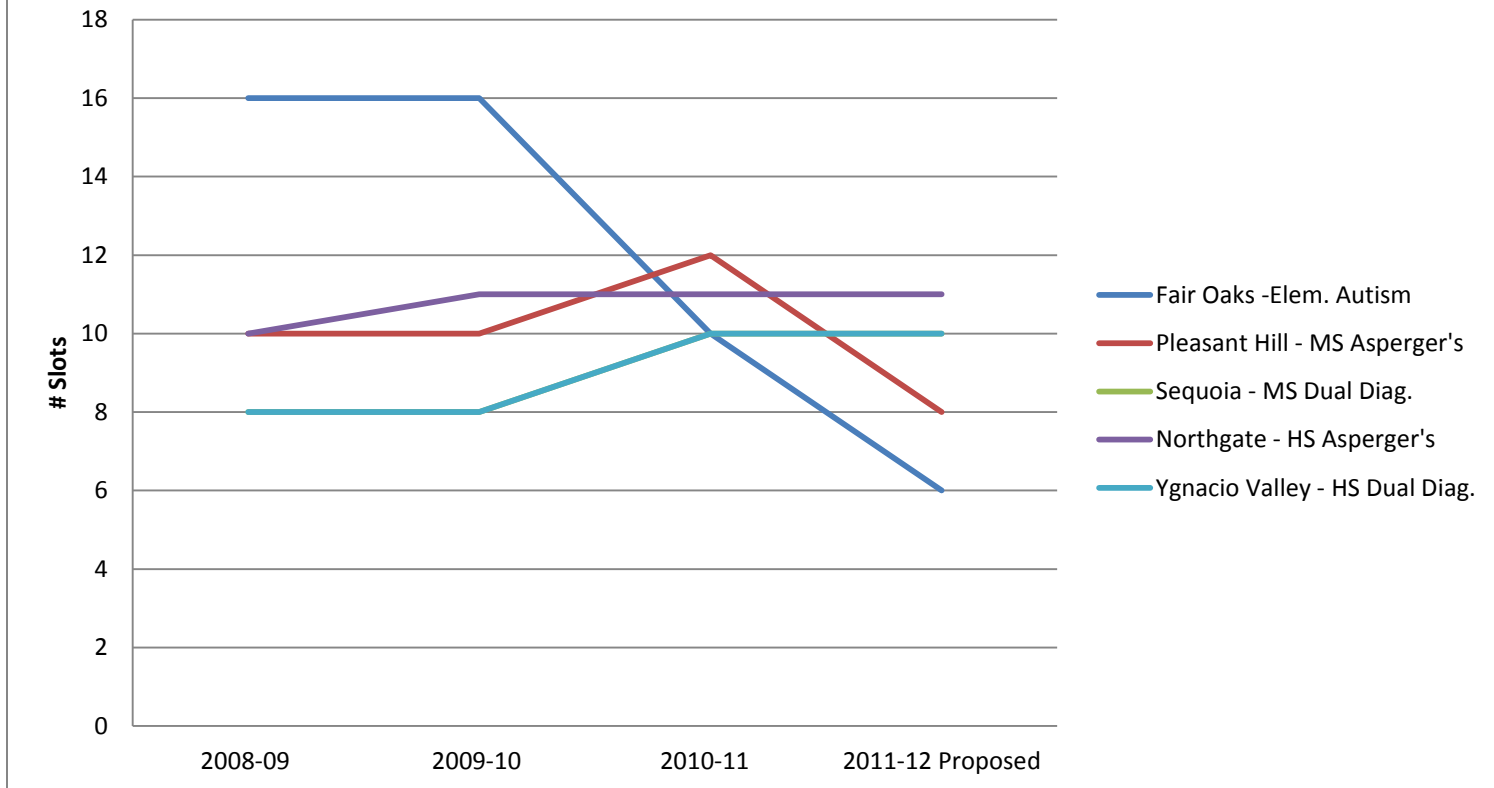
Mt. Diablo Spectrum Center Partnership Cost per Student Slot



	2008-2009	2009-2010	2010-2011	2011-2012 Proposed
Fair Oaks Elementary	\$50,000	\$46,456	\$42,500	\$39,380
Pleasant Hill Middle	\$36,500	\$31,107	\$30,417	\$27,846
Sequoia Middle	\$42,500	\$37,901	\$34,000	\$29,156
Northgate High School	\$36,500	\$35,245	\$33,182	\$30,227
Ygnacio Valley High School	\$43,125	\$34,500	\$34,500	\$31,310

Spectrum Center continued to decrease student slot price each year by increasing efficiency as the programs became established.

Mt. Diablo Spectrum Center Partnership Student Slots



Overall the number of slots decreased as Mt. Diablo built internal capacity.

In cases where slots were increased, Spectrum did not increase the Classroom price. Therefore the price per student slot was reduced.