

Mental Health Room & Board and Treatment Costs for 2011/12

| Placement | Mental Health | Room & Board | Total Cost |
|---|---------------|---------------------|---------------|
| Devereux Texas Treatment | \$ 44,730.75 | \$ 76,285.00 | \$ 121,015.75 |
| Families First, Inc. | \$ 75,303.96 | \$ 107,688.00 | \$ 182,991.96 |
| Family Life Center | \$ - | \$ 95,004.00 | \$ 95,004.00 |
| Heartspring | \$ 46,248.00 | \$ - | \$ 46,248.00 |
| Heritage | \$ 54,750.00 | \$ 160,656.00 | \$ 215,406.00 |
| La Cheim | \$ 80,972.00 | \$ 323,064.00 | \$ 404,036.00 |
| Milhous School Inc. | \$ - | \$ 27,140.00 | \$ 27,140.00 |
| Oak Grove School (Waterfall Canyon) | \$ 127,020.00 | \$ 128,115.00 | \$ 255,135.00 |
| Timothy Murphy School (St. Vincent's School) | \$ 43,946.04 | \$ 95,004.00 | \$ 138,950.04 |
| Yellowstone Ranch | \$ 31,025.00 | \$ 76,650.00 | \$ 107,675.00 |
| Subtotal | | 1,593,602 | |
| Residential In-State Cost w/ Mental Health Services + R&B | | 1,593,602 | |
| Case Management | | 268,800 | |
| Travel Expenditure Annual | | 20,000 | |
| Grand Total for Res. | | <u>\$ 1,882,402</u> | |

