

2012 - 2013 APRIL NPS Contract Adjustments

Non-Public School	Board-Approved Or Initial Contract Amount	PO #	Adjustment Needed to PO	Basic Education 1660	Basic Education Budget Codes	Mental Health/ Room & Board 3027	Mental Health/ Room & Board Budget Codes	Total Requested
Star Academy	\$92,655.00	85801	\$71,888.00	\$67,708.00	010.1660.26.5100 = \$67,708.00	\$ 4,180.00	000.3027.41.5100 = \$4,180.00	\$71,888.00
Oak Hill	\$316,077.00	84990	\$100,135.00	\$33,001.00	010.1660.26.5100 = \$33,001.00	\$ 67,134.00	000.3027.26.5100 = \$67,134.00	\$100,135.00
Timothy Murphy	\$24,500.00	85096	\$14,287.00	\$14,287.00	010.1660.26.5880 = \$14,287.00			\$14,287.00
Via Center	\$190,328.00	85075	(\$52,694.00)	(\$52,694.00)	010.1660.26.5100 = (\$52,694.00)			(\$52,694.00)
Oak Grove (Waterfall Canyon)	\$240,590.00	85120	(\$60,733.00)	(\$18,223.00)	010.1660.26.5100 = (\$18,223.00)	(\$42,510.00)	000.3027.26.5100 = (\$24,255.00) 000.3027.41.5100 = (\$24,255.00)	(\$60,733.00)
TOTAL			\$72,883.00	\$44,079.00		\$ 28,804.00		\$72,883.00

NOTES: Star Academy - 2 additional students, adjustment to services
Oak Hill - 1 additional student, adjustment to services
Timothy Murphy - increase to purchase order for 1 residential student
Via Center - 1 student left the program
Oak Grove (Waterfall Canyon) - 1 student stepped down from residential