

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, OCTOBER 9, 2017**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Holbrook Elementary	Vice Principal	Elementary General Education Programs 0300	(.90)	(\$110,956)	7/1/17	Vacant position.
Wren Avenue Elementary	Vice Principal	Elementary General Education Programs 0300	(.50)	(\$61,642)	7/1/17	Vacant position.
Riverview Middle	Psych Intern	Title I 3070	(.40)	(\$16,514)	7/1/17	Vacant position.
Riverview Middle	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(1.0)	(\$82,407)	7/1/17	Vacant position.
Mt. Diablo High	Teacher	Title I 3070	(.40)	(\$32,963)	7/1/17	Vacant position.
Ygnacio Valley High	Teacher	Title I 3070	.20	\$16,481	7/1/17	Additional support needed.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Executive Director Instructional Support	Teacher Coach Specialist	From: Title I Professional Development 3065 To: Local Control Funding Formula (LCFF) Targeted Funds 0931	2.0	± \$231,448	7/1/17	Change funding from Title I Professional Development to Local Control Funding Formula (LCFF) Targeted Funds.
Executive Director Instructional Support to Educational Technology	Teacher Coach Specialist	From: Title I Professional Development 3065 To: Local Control Funding Formula (LCFF) Targeted Funds 0931	2.0	± \$231,448	7/1/17	Change funding from Title I Professional Development to Local Control Funding Formula (LCFF) Targeted Funds.