



MT. DIABLO

UNIFIED SCHOOL DISTRICT

Local Control Accountability Plan (LCAP) Revisions

August 28, 2024

The LCAP is a 3 year plan supporting the needs of all students.



Each district's LCAP must include the following:

- ❖ Student achievement indicators
- ❖ Goals
- ❖ Actions
- ❖ Related expenditures

LCAPs must include services that target each major student group, including:

- ❖ Underserved racial/ethnic groups
- ❖ Low income students
- ❖ Emerging bilingual students
- ❖ Students with Unique Needs
- ❖ Foster youth
- ❖ Students experiencing homelessness

****Long-term English Learners**

LCAPs must address the 8 state priorities:

1. Basic Services
2. Implementation of standards
3. Family engagement
4. Student achievement
5. Student engagement
6. School climate
7. Access to courses
8. Other student outcomes

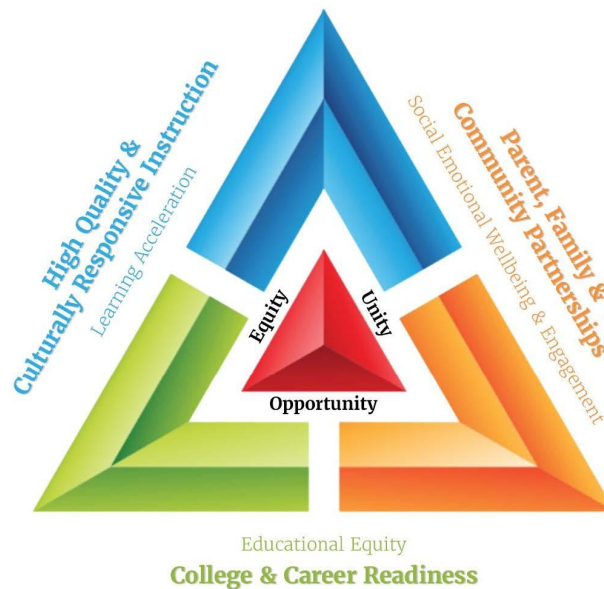
Timeline

- ✓ On or before July 1, 2024–Public Hearing and Board Approval of the MDUSD LCAP
- ✓ Within 5 days of Board Approval–LCAP submitted to Contra Costa County Office of Education (CCCOE) for review
- ✓ By August 15, 2024–Feedback provided to LEA by the County
- By November 1, 2024–Approved LCAP submitted to CDE

4 Broad LCAP
Goals
+
1 Equity
Multiplier Goal



**Mt. Diablo
Unified School District**



Summary of Revisions

Key: ~~Strikethrough~~ = removed from plan
Yellow highlighted = added to plan

- Metrics adjusted/added; additional student groups added to metrics/indicators
- Review and correction of contributing/non-contributing actions
- Adjustments to planned expenditures based on updated projected allocation amounts from County fiscal services
- Redistribution of LCFF funds to contributing actions
- Clarification of total LCFF supplemental \$\$ allocated to actions which are funded through multiple sources
- Additional clarity provided to call out actions which address/support technical assistance work