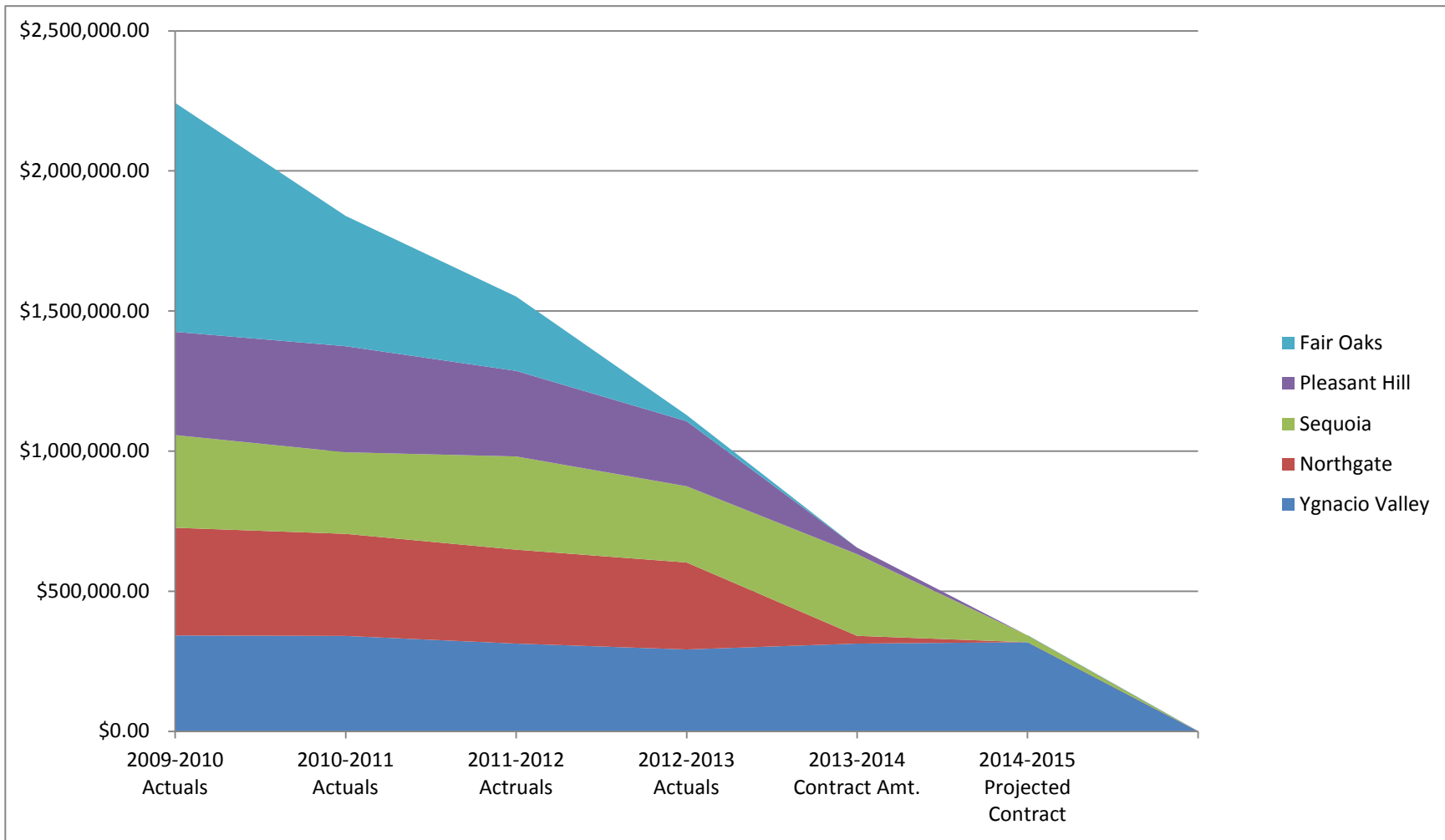


Mt Diablo – Spectrum Collaborative Reductions



	Ygnacio Valley	Northgate	Sequoia	Pleasant Hill	Fair Oaks
2009-2010 Actuals	\$342,125.00	\$384,426.00	\$330,702.00	\$368,396.00	\$817,064.00
2010-2011 Actuals	\$340,400.00	\$364,382.00	\$291,211.00	\$378,409.00	\$465,030.00
2011-2012 Actuals	\$313,096.00	\$335,204.00	\$332,699.00	\$305,303.00	\$265,398.00
2012-2013 Actuals	\$292,220.00	\$310,328.00	\$272,124.00	\$232,052.00	\$22,116.00
2013-2014 Contract Amt.	\$313,096.00	\$27,708.00	\$291,560.00	\$23,205.00	\$0.00
2014-2015 Projected Contract	\$318,008.00	\$0.00	\$24,296.67	\$0.00	\$0.00