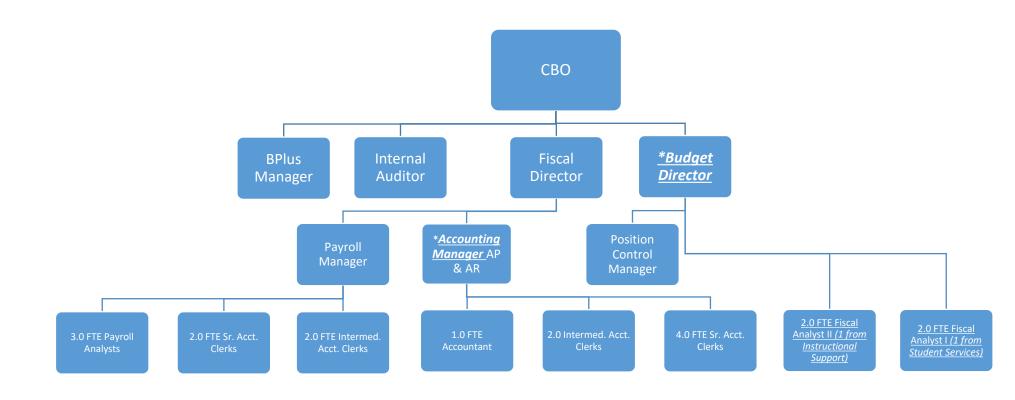
PROPOSED ORGANIZATIONAL STRUCTURE BUDGET & FISCAL SERVICES



^{*}Budget Director to replace Chief Accountant

^{*}Accounting Manager to replace Accounting Supervisor