

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JULY 27, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 00890						
Meadow Homes Elementary	Teacher Elementary Vocal Music	District-Wide Elementary Vocal Music	(1.0)	(\$127,773)	8/1/20	Eliminate position.
Silverwood Elementary	Teacher Elementary Vocal Music	District-Wide Vocal Music	(.50)	(\$64,056)	8/1/20	Eliminate position.
Valhalla Elementary	Teacher Elementary Vocal Music	District-Wide Vocal Music	(.50)	(\$64,056)	8/1/20	Eliminate position.
Program 03000						
Assistant Superintendent, Elementary	Teacher Elementary	Elementary General Education Program	(1.0)	(\$83,266)	8/1/20	Eliminate position.
Delta View Elementary	Teacher Elementary	Elementary General Education Program	(1.0)	(\$129,145)	8/1/20	Eliminate position.
Hidden Valley Elementary	Teacher Elementary	Elementary General Education Program	(1.0)	(\$127,452)	8/1/20	Eliminate position.
Monte Gardens Elementary	Teacher Elementary	Elementary General Education Program	1.0	\$83,266	8/1/20	To address parent school compact tenants
Pleasant Hill Elementary	Teacher Elementary	Elementary General Education Program	(1.0)	(\$127,452)	8/1/20	Eliminate position.
Sequoia Elementary	Teacher Elementary	Elementary General Education Program	1.0	\$83,266	8/1/20	To address parent school compact tenants
Valle Verde Elementary	Teacher Elementary	Elementary General Education Program	(1.0)	(\$137,182)	8/1/20	Eliminate position.
Program 09300						
Delta View Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant	(.40)	(\$52,617)	8/1/20	Eliminate position.
Program 09310						
Director Student Services	School Counselor	Local Control Funding Formula	.40	\$39,065	8/1/20	Create Homeless/Foster Youth School Counselor position to

		(LCFF) Targeted Funds				provide targeted support to this student population districtwide due to the elimination of the Administrator, School and Community Services position.
Program 10000						
Director Special Education	Teacher SDC	Special Day Class Schools Operating	1.0	\$83,266	8/1/20	Create position from eliminated resource specialist position.
Program 11000						
District Wide	Resource Specialist	Resource Operating Budget	(1.0)	(\$83,266)	8/1/20	Eliminate position to create teacher SDC position.
Program 21350						
Westwood Elementary	Librarian	Traveling Library Services	(.40)	(\$43,513)	8/1/20	Eliminate position.
El Dorado Middle	Librarian	Traveling Library Services	(.20)	(\$23,472)	8/1/20	Eliminate position.
Foothill Middle	Librarian	Traveling Library Services	(.20)	(\$21,756)	8/1/20	Eliminate position.
Riverview Middle	Librarian	Traveling Library Services	(.20)	(\$23,472)	8/1/20	Eliminate position.
Concord High	Librarian	Traveling Library Services	(.40)	(\$46,944)	8/1/20	Eliminate position.
Mt. Diablo High	Librarian	Traveling Library Services	(.40)	(\$43,513)	8/1/20	Eliminate position.
Program 30700						
School and Community Services	School Counselor	Title I	.37	\$36,135	8/1/20	Create Homeless/Foster Youth School Counselor position to provide targeted support to this student population districtwide due to the elimination of the Administrator, School and Community Services position.
Ygnacio Valley High	Teacher Secondary	Title I	(1.0)	(\$83,266)	8/1/20	Eliminate position.
Ygnacio Valley High	Program Specialist Site Based	Title I	1.0	\$124,523	8/1/20	New position to provide support with International Baccalaureate and WASC. This position will be funded for the 2020-2021 school year ONLY.
Program 30930						
School and Community Services	School Counselor	Medi-Cal Healthy Start	.13	\$12,696	8/1/20	Create Homeless/Foster Youth School Counselor position to provide targeted support to this student population districtwide due to the elimination of the

						Administrator, School and Community Services position.
Program 32820						
Olympic	Teacher Continuation	CSI – Comprehensive Support and Improvement	.40	\$33,306	8/1/20	New position. This position will be funded for the 2020-2021 school year ONLY.
District Wide	School Counselor	CSI – Comprehensive Support and Improvement	.10	\$9,766	8/1/20	Create Homeless/Foster Youth School Counselor position to provide targeted support to this student population districtwide due to the elimination of the Administrator, School and Community Services position.
Program 37960						
Willow Creek	School Counselor	Career Tech Ed Incentive Grant	(.40)	(\$42,982)	8/1/20	Duplicate position created at previous board meeting.
GRAND TOTALS						
		Program Name	FTE	Cost		
Program 00890		District-Wide Elementary Vocal Music	(2.0)	(\$255,885)		
Program 03000		Elementary General Education Program	(3.0)	(\$437,965)		
Program 09300		Local Control Funding Formula (LCFF) Supplemental Grant	(.40)	(\$52,617)		
Program 09310		Local Control Funding Formula (LCFF) Targeted Funds	.40	\$39,065		
Program 10000		Special Day Class Schools Operating	1.0	\$83,266		
Program 11000		Resource Operating Budget	(1.0)	(\$83,266)		
Program 21350		Traveling Library Services	(1.8)	(\$202,670)		
Program 30700		Title I	.37	\$77,392		
Program 30930		Medi-Cal Healthy Start	.13	\$12,696		
Program 32820		CSI – Comprehensive Support and Improvement	.50	\$43,072		

Program 37960		Career Tech Ed Incentive Grant	(.40)	(\$42,982)		
Grand Total			(6.2)	(\$819,894)		