

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, SEPTEMBER 12, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Diablo Day	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	0.50 (School Day Only)	\$26,104 \$28,815 Full Year	9/13/16	Create a part-time 20 hour/week position.
Diablo View MS	Campus Supervisor II	0931 – LCFF Targeted Supplemental Grant <i>(Salaries Only)</i>	-0.5625 (School Day Only)	(\$43,988) Full Year	8/22/16	Eliminate a part-time 22.5 hour/week position
Diablo View MS	Campus Supervisor II	0931 – (75%) LCFF Targeted Supplemental Grant <i>(Salaries Only)</i> 0115 – (25%) Campus Supervision – 9-12	0.75 (School Day Only)	\$38,554 Full Year \$12,851 Full Year	8/22/16	Create a part-time 30 hour/week position.
Food & Nutrition Services	Cashier, Assistant	6110 – Food Services	-0.4375 (School Day Only)	(\$7970) (\$11,357) Full Year	11/30/16	Eliminate a part-time 17.5 hour/week position.
Food & Nutrition Services	Cashier	6110 – Food Services	-0.75 (School Day Only)	(\$34,391) (\$47,285) Full Year	11/30/16	Eliminate a part-time 30 hour/week position.
Measure C	Fiscal Analyst I	7606 – (97%) Measure C 2010 Series E 8300 – (3%) State School Building Fund/ Proposition 55 - Undistributed	-0.50 (260 day/year)	(\$35,490) Full Year	8/18/16	Eliminate 1/2 of a full-time position.

Measure C	Secretary	7606 – Measure C 2010 Series E	-0.40 (260 day/year)	(\$15,631) Full Year	8/18/16	Eliminate a part-time 16 hour/week position.
Measure C	Senior Secretary	7606 – (97%) Measure C 2010 Series E 8300 – (3%) State School Building Fund/ Proposition 55 - Undistributed	0.50 (260 day/year)	\$52,405 Full Year	8/18/16	Create a part-time 20 hour/week position.
Riverview MS	Instructional Assistant-Bilingual	3727 – Quality Education Investment Act (QEIA)	0.75 (School Day Only)	\$23,851 Full Year	9/13/16	Create a part-time 30 hour/week position for 2016/17 fiscal year only.
Strandwood Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.125 (School Day Only)	\$3063 Full Year	8/22/16	Create a part-time 5 hour/week position.
Strandwood Elementary	Site Technology Support Technician II	0930 – LCFF Targeted Supplemental Grant	0.2375 (217 day/year)	\$15,007 Full Year	8/15/16	Create a part-time 9.5 hour/week position.
Technology & Information Services	Site Technology Support Technician II	7606 – Measure C 2010 Series E	-2.0 (260 day/year)	(\$70,293) 7/1 – 11/30 (\$168,702) Full Year	11/30/16	Eliminate two (2) full-time positions.
Technology & Information Services	Site Technology Support Technician II	5033 – Technology & Information Services	2.0 (260 day/year)	\$70,293 7/1 – 11/30 \$168,702 Full Year	11/30/16	Create two (2) full-time positions.
FUNDING CHANGE						
Maintenance & Operations	Manager, Area Facility	5160 – General Maintenance	0.60 (261 day/year)	\$56,281 Full Year	7/1/16	Funding source will change for a portion of three (3) full-time positions from: 7606 – Measure C 2010 Series E To: 5160 – General Maintenance