

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MAY 8, 2017**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Holbrook Elementary	Resource Specialist	Resource Operating Budget 1100	.50	\$41,204	7/1/17	Additional support needed.
Meadow Homes Elementary	Librarian	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.20)	(\$22,653)	7/1/17	Position no longer needed.
Meadow Homes Elementary	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.60)	(\$12,524)	7/1/17	Vacant position.
Meadow Homes Elementary	Intervention Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(1.0)	(\$82,407)	7/1/17	Vacant position.
Meadow Homes Elementary	Teacher Coach Specialist	Title I 3070	(1.0)	(\$138,318)	7/1/17	Position no longer needed.
Northgate High	Teacher Athletic Director	Secondary School General Education Program 0700	(.20)	(\$16,035)	5/9/17	Position being converted to an hourly classified position pending approval of new job description.
District Wide	Behavioral Health Specialist II	In-House Mental Health Collab. Op. 1652	1.5	\$167,104	7/1/17	Eliminating Uplift Family Services contract and bringing services back in-house.
District Wide	Behavioral Health Specialist II	In-House Mental Health Collab. Op. 1652	1.0	\$30,600	4/1/17	Additional support needed.
District Wide	Psychologist	Assessment Services Operating 1650	1.0	\$111,403	7/1/17	Additional support needed.
District Wide	Speech Therapist	DIS – Other Specialized Operating 1219	(1.0)	(\$82,407)	7/1/17	Position no longer needed.
District Wide	Speech Therapist	Part C Early Intervention 3128	(.5478)	(\$45,143)	7/1/17	Position no longer needed.
District Wide	Speech Therapist	Part C Early	.40	\$36,410	7/1/17	Additional support needed.

	Extended Year	Intervention 3128				
District Wide	Speech Therapist	DIS – Other Specialized Operating 1219	(1.0)	(\$23,190)	4/1/17	Position no longer needed.
Special Education Director	Program Specialist Special Education	Support Services Operating Budget 1500	1.0	\$29,653	4/17/17	Additional support needed.
Special Education Director	Teacher Special Day Class	Part B Preschool Local Entitlement 3126	1.0	\$82,407	7/1/17	Additional support needed.