

Increase/Decrease in FTE
8/10/10 Board Meeting

School	Position	Program	FTE	Cost	Effective Date
Cambridge Elementary	Psych Intern	ARRA – Title I 3011	.40	\$7,186 for 1 st year psych intern or \$11,977 for 2 nd year psych intern	7/1/10
El Monte Elementary	Teacher	ARRA – Title I 3011	.50	\$35,731	7/1/10
Meadow Homes Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	3.0	\$195,054	7/1/10
El Dorado Middle	Student Services Coordinator 6-8	ARRA – Title I 3011	.40	\$39,808	7/1/10
El Dorado Middle	Teacher	ARRA – Title I 3011	.67	\$43,001	7/1/10
El Dorado Middle	Psych Intern	Reimburse from Outside Agency	.20	\$3,593 for 1 st year psych intern or \$5,988 for 2 nd year psych intern	7/1/10
Glenbrook Middle	Student Services Coordinator 6-8	ARRA – Title I 3011	.20	\$22,231	7/1/10
Oak Grove Middle	Teacher	Quality Education Investment Act (QEIA) 3727	2.0	\$128,360	7/1/10
Oak Grove Middle	Student Services Coordinator 6-8	Quality Education Investment Act (QEIA) 3727	.20	\$20,333	7/1/10
Riverview Middle	Resource Specialist	Quality Education Investment Act (QEIA) 3727	.80	\$51,344	7/1/10
Riverview Middle	Student Services	Quality Education	.20	\$20,333	7/1/10

	Coordinator 6-8	Investment Act (QEIA) 3727			
Sequoia Middle	Psych Intern	Special Education State Improvement (CALSTAT Grant) 3130	.20	\$3,593 for 1 st year psych intern, \$5,988 for 2 nd year psych intern	7/1/10
Total Categorical Fund				\$570,567 (includes cost for 1st year psych interns) \$580,148 (includes cost for 2nd year psych intern)	
Bel Air Elementary	Teacher	ARRA – Title I 3011	1.75	(\$122,971)	7/1/10
Bel Air Elementary	Teacher	Title I 3070	.25	(\$19,487)	7/1/10
Ygnacio Valley Elementary	Psych Intern	ARRA – Title I 3011	.40	(\$11,977)	7/1/10
District Wide	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.20	(\$18,935)	7/1/10
Total Categorical Fund				(\$173,370)	
Grand Total Categorical Fund				\$397,197 (includes cost for 1st year psych intern) \$406,778 (includes cost for 2nd year psych intern)	