

Increase/Decrease in FTE  
2/8/11 Board Meeting

School	Position	Program	FTE	Cost	Effective Date	Notes
Holbrook Elementary	Teacher	ARRA – Title I 3011	.35625	\$24,494	7/1/10	Existing position. Changing funding source retro to start of school year.
Holbrook Elementary	Teacher	Title I 3070	.35625	\$24,494	7/1/10	Existing position. Changing funding source retro to start of school year.
Meadow Homes Elementary	Teacher	ARRA – Title I 3011	.10	\$5,160	7/1/10	Increase existing position to provide additional language support.
Silverwood Elementary	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.35	\$13,478	1/1/11	New position to provide additional ELD support.
<b>Total Categorical Fund</b>				<b>\$67,626</b>		
Northgate High	Teacher	Secondary School General Ed 0700	.20	\$9,340	2/1/11 <b>FOR SECOND SEMESTER ONLY</b>	Move funding from Secondary School Social Studies (0735) to General Ed

						funding (0700)
<b>Total Unrestricted General Fund</b>				<b>\$9,340</b>		
El Monte Elementary	Psych Intern	ARRA – Title I 3011	.40	(\$7,186) for 1 <sup>st</sup> year psych intern (\$11,977) for 2 <sup>nd</sup> year psych intern	7/1/10	Position will not be filled. Need to free up monies.
<b>Total Categorical Fund</b>				<b>(\$7,186) for 1<sup>st</sup> year psych intern (\$11,977) for 2<sup>nd</sup> year psych intern</b>		
<b>Grand Total Categorical Fund</b>				<b>\$60,440 (with cost from 1<sup>st</sup> year psych intern) \$55,649 (with cost from 2<sup>nd</sup> year psych intern)</b>		
<b>Grand Total Unrestricted General Fund</b>				<b>\$9,340</b>		