

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, DECEMBER 12, 2016**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Rio Vista Elementary	Intervention Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.50)	(\$40,089)	7/1/16	Vacant position.
Oak Grove Middle	Teacher	Quality Education Investment Act (QEIA) 3727	(1.0)	(\$75,459)	7/1/16	Vacant position.
District Wide	Teacher	Elementary General Education Programs 0300	2.0	\$150,918	7/1/16	Additional support needed.
District Wide	Teacher	Secondary Schools General Education Programs 0700	3.0	\$226,377	7/1/16	Additional support needed.
<b>FUNDING CHANGE</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Ygnacio Valley Elementary	Teacher	From: Quality Education Investment Act (QEIA) 3727 (1.0 FTE) To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .80 FTE Elementary Site Discretion Account 0301 .20 FTE	1.0	± \$111,320	7/1/16	Change funding from Quality Education Investment Act (QEIA) to Local Control Funding Formula (LCFF) Supplemental Grant and Elementary Site Discretion Account.
Foothill Middle	Teacher ESL	From: Secondary Site Discretion Account 0701 (.17 FTE) To: Governor's One Time Discretion 4657 .17 FTE	.17	± \$19,586	7/1/16	Change funding from Secondary Site Discretion Account to Governor's One Time Discretion. This is for the 2016-2017 school year ONLY.