

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 25, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Pleasant Hill Elementary	Teacher	Reimburse from Outside Agency 3970	.40	\$28,236	7/1/16	New position. This is for the 2016-2017 school year ONLY.
Sun Terrace Elementary	Intervention Teacher	Title I 3070	.50	\$34,735	7/1/15	New position.
Concord High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.20	\$15,092	7/1/16	Additional support needed for WASC Coordinator.
Concord High	Teacher	Local Control Funding Formula (LCFF) Targeted Funds 0931	.40	\$30,184	7/1/16	Additional support needed for credit recovery for Cyber High.
Mt. Diablo High	Teacher	Quality Education Investment Act (QEIA) 3727	3.4	\$256,560	7/1/16	New positions. This is for the 2016-2017 school year ONLY.
Mt. Diablo High	Teacher	Quality Education Investment Act (QEIA) 3727	1.0	\$75,459	7/1/16	New position. This is for the 2016-2017 school year ONLY.
Mt. Diablo High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.40)	(\$30,184)	7/1/16	Position no longer needed.
Special Education Director	Resource Specialist	Resource Operating Budget 1100	2.0	\$150,918	7/1/16	New positions.
Special Education Director	Special Day Class Teacher	Special Day Class – Schools Operating 1000	3.0	\$226,377	7/1/16	New positions.
Special Education Director	Program Specialist	Part B Preschool Local Entitlement 3126	(.05)	(\$6,193)	7/1/16	Vacant position.