

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 22, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 09300						
Shore Acres Elementary	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant	(.10)	(\$10,450)	8/1/20	Change funding from Local Control Funding Formula (LCFF) Supplemental Grant to Title I.
Shore Acres Elementary	Vice Principal	Local Control Funding Formula (LCFF) Supplemental Grant	.50	\$54,322	8/1/20	Additional support needed.
Sun Terrace Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant	(.50)	(\$44,305)	8/1/20	Position no longer needed.
Program 10000						
Special Education	Teacher SDC	Special Day Class – Special Education	4.0	\$333,063	8/1/20	These positions are funded via dollars previously spent on NPA Services (Seneca).
Program 15000						
Special Education	Chief, Special Education	Support Services Operating Budget	1.0	\$195,040	7/1/20	New position.
Program 20100						
Instructional Support	Chief, Educational Services	Curriculum and Instruction	1.0	\$195,040	7/1/20	New position.
Program 30700						
Shore Acres Elementary	Teacher ESL	Title I	.10	\$10,450	8/1/20	Change funding to Title I from Local Control Funding Formula (LCFF) Supplemental Grant .
Oak Grove Middle	Librarian	Title I	(.20)	(\$22,099)	8/1/20	Eliminate position.
Equity Department	School Counselor	Title I	.40	\$43,733	8/1/20	This is to support Equity Counseling.
Program 50500						
Human Resources	Chief, Human Resources	Human Resources	1.0	\$195,040	7/1/20	New position.
GRAND TOTALS						
		Program Name	FTE	Cost		
Program 09300		Local Control	(.10)	(\$433)		

		Funding Formula (LCFF) Supplemental Grant				
Program 10000		Special Day Class – Special Education	4.0	\$333,063		
Program 15000		Support Services Operating Budget	1.0	\$195,040		
Program 20100		Curriculum and Instruction	1.0	\$195,040		
Program 30700		Title I	.30	\$32,084		
Program 50500		Human Resources	1.0	\$195,040		
Grand Total			7.2	\$949,834		