

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 11, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0930						
Ygnacio Valley Elementary	Community Service Assistant	LCFF Targeted Supplemental Grant 0930	-0.675 School Day Only	(\$36,408) Full Year	8/1/18	Eliminate a 27 hour/week position due to funding change below.
Program 3068						
Ygnacio Valley Elementary	Community Service Assistant	Title I – Parent Involvement 3068	0.675 School Day Only	\$36,408 Full Year	8/1/18	Create a 27 hour/week position due to a funding change.
Program 0701						
Valley View Middle School	Site Technology Support Technician II	Secondary School General Ed. 0701	-0.14063 217 day/year	(\$3,614) (\$12,437) Full Year	4/15/19	Eliminate a portion of a 16 hour/week position. (60 Day Layoff Notice)
Program 0930						
Valley View Middle School	Site Technology Support Technician II	LCFF Targeted Supplemental Grant 0930	-0.05937 217 day/year	(\$1,526) (\$5,251) Full Year	4/15/19	Eliminate a portion of a 16 hour/week position. (60 Day Layoff Notice)
Program 3970						
Valley View Middle School	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	-0.20 217 day/year	(\$5,140) (\$17,688) Full Year	4/15/19	Eliminate a portion of a 16 hour/week position. (60 Day Layoff Notice)
Program 0800						
Summit High School	Community School Coordinator	Continuation High General Ed. Program 0800	-0.25 238 day/year	(\$6,540) (\$14,389) Full Year	2/20/19	Decrease a vacant full-time position from 40 to 30 hours/week.
Summit High School	School Office Manager	Continuation High General Ed. Program 0800	0.25 217 day/year	\$5,623 \$12,242 Full Year	2/20/19	Increase a vacant 30 hour/week position to 40 hours/week.
Program 6110						
Food & Nutrition Services	Senior Typist Clerk	Food Services 6110	-1.0 260 day/year	(\$23,164) (\$55,107) Full Year	2/12/19	Eliminate a vacant full-time; 12 month position.

Food & Nutrition Services	Senior Typist Clerk	Food Services 6110	1.0 228 day/year	\$23,973 \$51,350 Full Year	2/12/19	Create a full-time; 10.5 month position.
Food & Nutrition Services/Rio Vista Elementary School	Food Service Assistant I	Food Services 6110	-0.3125 School Day Only	(\$2,956) (\$6,503) Full Year	2/12/19	Eliminate a 12.5 hour/week position.
Food & Nutrition Services/Rio Vista Elementary School	Food Service Assistant I	Food Services 6110	0.25 School Day Only	\$2,462 \$5,300 Full Year	2/12/19	Create a 10 hour/week position.
Program 3070						
Instructional Support	Secretary	Title I – Part A 3070	-1.0 260 day/year	(\$22,826) (\$54,781) Full Year	2/12/19	Eliminate a vacant full-time position.
GRAND TOTALS						
Program 0930				(\$1,526) (\$41,659) Full Year		
Program 3068				\$36,408 Full Year		
Program 0701				(\$3,614) (\$12,437) Full Year		
Program 3970				(\$5,140) (\$17,688) Full Year		
Program 0800				(\$917) (\$2,147) Full Year		
Program 6110				\$315 (\$4,960) Full Year		
Program 3070				(\$22,826) (\$54,781) Full Year		