

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 9, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Ygnacio Valley Elementary	Teacher	Elementary General Education Programs 0300	1.0	\$75,459	7/1/16	New position.
Foothill Middle	Teacher	Reimburse from Outside Agency 3970	.68	\$55,590	7/1/16	New position.
Oak Grove Middle	Teacher	Transitional Quality Education Investment Act (QEIA) 0974	.83	\$76,294	7/1/15	Change funding from School Improvement Grant (SIG) – Cohort 2 to Transitional Quality Education Investment Act and create an additional .17 FTE position.
Oak Grove Middle	Teacher	School Improvement Grant (SIG) – Cohort 2 3083	(.66)	(\$60,668)	7/1/15	Change funding from School Improvement Grant (SIG) – Cohort 2 to Transitional Quality Education Investment Act.
School Linked Services	Social Work Specialist	Elementary and Secondary School Counseling 3189	.50	\$60,645	7/1/16	New position.
Assistant Superintendent High Schools	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds 0931	1.0	\$76,324	7/1/16	New position.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Loma Vista Adult Education	Assistant Director College Career Adult Education	From: Adult Education Block Grant 7979 .25 FTE To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .25 FTE	.25	\$34,033	7/1/15	Change funding from Adult Education Block Grant to Local Control Funding Formula (LCFF) Supplemental Grant.