

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, FEBRUARY 25, 2013**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Foothill Middle	Teacher	Education Impact Aid/Limited English Proficient (EIA/LEP) 3825	.17	\$11,383	7/1/12	Funding change.
<b>HIGH</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Northgate High	Teacher	School Improvement and Library Improvement Block Grant (SLIBG) 0918	.40	\$22,792	7/1/12	Site council approved to support class size reduction.
<b>CATEGORICAL FUNDS: DECREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Monte Gardens Elementary	Psych Intern	Reimburse from Outside Agency 3970	.20	(\$3,014)	2/1/13	Position was vacated on 1/15/13.
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	El Dorado Middle	Teacher ESL	Education Impact Aid/Limited English Proficient (EIA/LEP) 3825	.17	(\$12,944)	7/1/12	Eliminating vacant position.
	Foothill Middle	Teacher	School Improvement and Library Improvement Block Grant (SLIBG) 0918	.17	(\$11,383)	7/1/12	Funding change.
<b>TOTAL CATEGORICAL FUNDS</b>					\$6,834		
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					\$6,834		