

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 4, 2012**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Delta View Elementary	Program Specialist Site Based	Title I 3070	1.0	\$106,618	7/1/12	New position.
	Meadow Homes Elementary	Teacher	School Improvement Grant Cohort 2 3083	6.0	\$463,013	7/1/12	New positions.
	Meadow Homes Elementary	Intervention Teacher	School Improvement Grant Cohort 2 3083	2.0	\$163,243	7/1/12	New positions.
	Meadow Homes Elementary	Program Specialist Site Based	School Improvement Grant Cohort 2 3083	.50	\$66,054	7/1/12	New position.
	Meadow Homes Elementary	Program Specialist Site Based	School Improvement Grant Cohort 2 3083 (50%) Title I 3070 (20%)	.70	\$67,903	7/1/12	Change in funding.
	Walnut Acres Elementary	Teacher	Reimburse from Outside Agency 3970	.325	\$24,565	7/1/12	PFC agreed to continue the position for the 2012-2013 school year.
	Walnut Acres Elementary	Music Teacher	Reimburse from Outside Agency 3970	.30	\$30,354	7/1/12	PFC agreed to continue the position for the 2012-2013 school year.
	Wren Avenue Elementary	Teacher	Title I 3070 (50%) Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825 (25%) Economic Impact Aid --	1.0	\$62,926	7/1/12	New position.

			SCE 3823 (25%)				
	Wren Avenue Elementary	Psychologist	Title I 3070	.20	\$19,713	7/1/12	Additional support needed.
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Riverview Middle	Teacher	Quality Education Investment Act (QEIA) 3727	1.80	\$113,267	7/1/12	New positions.
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Olympic	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.20	\$18,896	7/1/12	New position.
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	District Wide	BTSA Coach – Special Education	Peer Assistance and Review 0906 (88%) Teacher Credentialing Block Grant – BTSA 0916 (12%)	1.0	\$93,282	7/1/12	Additional support needed.
CATEGORICAL FUNDS: DECREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Meadow Homes Elementary	Teacher	Title I 3070	.80	(\$58,703)	7/1/12	Monies needed to fund different position.
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Olympic	Intervention Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825 (50%) Economic Impact Aid – SCE 3823 (50%)	1.0	(\$62,928)	7/1/12	This position was created for the 2011-2012 school year only. The position will not continue forward for the 2012-2013 school year.
TOTAL CATEGORICAL FUNDS					\$1,108,203		

GRAND TOTAL CATEGORICAL FUNDS					\$1,108,203		
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