

2012 - 2013 NPS Cost Projections

Non-Public School	ESY Board Approved/Initial PO Amount	Amount Needed to Increase PO	Basic Education	Basic Education Budget Codes	Room & Board	Room & Board Budget Codes	Mental Health Services	Mental Health Budget Codes	Total
Anova Center for Education	\$ -	\$ 143,280.00	\$ 143,280.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$118,280.00					\$ 143,280.00
Bayhill High School	\$ 27,170.00	\$ 291,363.00	\$ 318,533.00	010.1660.26.5880 = \$25,000.00 010.1660.26.2100 = \$293,533.00					\$ 318,533.00
Calif. Autism Foundation, Better Chance	\$ 29,328.00	\$ 188,418.00	\$ 217,746.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$192,746.00					\$ 217,746.00
Children's Learning Center	\$ 24,500.00	\$ 130,359.00	\$ 154,859.00	010.1660.26.5580 = \$25,000.00 010.1660.26.5100 = \$129,859.00					\$ 154,859.00
Heritage	\$ 10,505.00	\$ 82,495.00	\$ 93,000.00	010.1660.26.5880 = \$10,505.00 010.1660.26.5100 = \$82,495.00	\$ 240,984.00	000.3027.26.5880 = \$14,495.00 000.3027.26.5100 = \$226,489.00	\$ 81,900.00	000.3027.41.5100 = \$81,900.00	\$ 415,884.00
La Cheim	\$ -	\$ 59,760.00	\$ 59,760.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$34,760.00					\$ 59,760.00
Milhous School Inc.	\$ -	\$ 33,818.40	\$ 33,818.40	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$8,818.40	\$ 146,351.10	000.3027.26.5100 = \$146,351.10	\$ 4,320.00	000.3027.41.5100 = \$4,320.00	\$ 184,489.50
Oak Hill School	\$ 37,270.50	\$ 278,806.50	\$ 316,077.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$291,077.00					\$ 316,077.00
Orion Academy	\$ -	\$ 188,969.00	\$ 188,969.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$163,969.00					\$ 188,969.00
Raskob Learning Institute and Day School	\$ 24,500.00	\$ 235,500.00	\$ 260,000.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$235,000.00					\$ 260,000.00
Seneca Center	\$ 24,500.00	\$ 545,500.00	\$ 570,000.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$545,000.00					\$ 570,000.00
Spectrum Center, Inc.	\$ 1,745,343.00	\$ 1,001,342.00	\$ 2,746,685.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$2,721,685.00					\$ 2,746,685.00
The Springstone School	\$ 24,500.00	\$ 247,900.00	\$ 272,400.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$247,400.00					\$ 272,400.00
Star Academy	\$ 24,500.00	\$ 68,155.00	\$ 92,655.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$67,655.00					\$ 92,655.00
Timothy Murphy School	\$ 24,500.00	\$ 12,670.00	\$ 37,170.00	010.1660.26.5880 = \$10,000.00 010.1660.26.5100 = \$27,170.00	\$ 138,950.00	000.3027.26.5880 = \$15,000.00 000.3027.26.5100 = \$123,950.00			\$ 176,120.00
Tobinworld II	\$ 49,067.00	\$ 499,750.42	\$ 548,817.42	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$523,817.42					\$ 548,817.42
Via Center	\$ 24,500.00	\$ 165,828.00	\$ 190,328.00	010.1660.26.5880 = \$25,000.00 010.1660.26.5100 = \$165,328.00					\$ 190,328.00
Waterfall Canyon Academy	\$ 24,500.00	\$ 38,982.00	\$ 63,482.00	010.1660.26.5880 = \$10,000.00 010.1660.26.5100 = \$53,482.00	\$ 86,304.00	000.3027.26.5880 = \$15,000.00 000.3027.26.5100 = \$71,304.00	\$ 86,304.00	000.3027.41.5100 = \$86,304.00	\$ 236,090.00
Yellowstone Boys & Girls Ranch		\$ 20,800.00	\$ 20,800.00	010.1660.26.5100 = \$20,800.00	\$ 76,650.00	000.3027.26.5880 = \$25,000.00 000.3027.26.5100 = \$51,650.00	\$ 31,025.00	000.3027.41.5100 = \$31,025.00	\$ 128,475.00
		\$ 6,378,179.82			\$ 689,239.10		\$ 203,549.00		\$ 7,270,967.92