

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JANUARY 8, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 3070						
Shore Acres Elementary	Intervention Teacher	Title I 3070	(1.0)	(\$81,964)	7/1/17	Eliminating position.
Program 3796						
District Wide	Teacher	Career Tech Education Incentive Grant 3796	.20	\$11,402	1/9/18	Additional support needed.
GRAND TOTALS						
Program 3070			(1.0)	(\$81,964)		
Program 3796			.20	\$11,402		
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Bel Air Elementary	Program Specialist Site Based	From: Elementary General Education Programs 0300 To: Title I 3070	.07	± \$9,727	7/1/17	Change funding from Elementary General Education to Title I.
Shore Acres Elementary	Teacher ESL	From: Local Control Funding Formula (LCFF) Supplemental Grant 0930 To: Elementary Site Discretion Account 0301	.10	± \$11,198	1/9/18	Change funding from Local Control Funding Formula (LCFF) Supplemental Grant to Elementary Site Discretion Account.