

Increase/Decrease in FTE
4/27/10 Board Meeting

School	Position	Program	FTE	Cost	Effective Date
Rio Vista Elementary	Psychologist	Title 1 3070	.20	\$18,470	8/31/09
Total Categorical Fund				\$18,470	
Rio Vista Elementary	Psychologist	Unrestricted Funds (SLIBG) 0918	(.20)	(\$18,470)	8/31/09
Total General Fund				(\$18,470)	
Grand Total Categorical Fund				\$18,470	
Grand Total General Fund				(\$18,470)	

RVES

Rio Vista Elementary School

SCHOOL SITE MEETING
MINUTES
DATE: February 1, 2010

PRESENT: Lorraine Torres, Ms. Tapia, Mrs. Sandoval, Mrs. Puccinelli, Mrs. Benitez, and Mrs. Valdez

Meeting called to order at 3:30 p.m.

REVIEW/APPROVE MINUTES

Minutes reviewed. Mrs. Puccinelli motioned to approve the minutes. Mrs. Sandoval seconded motion. Motion passed.

BUDGET ITEMS

2010-2011 Expenditures

Eliminate the following positions and program from SLIBG:

Site Tech

→ 1 day psychologist
Soul Shoppe Program

Mrs. Puccinelli motioned to eliminate Site Tech, 1 day psychologist, and Soul Shoppe program. Mrs. Benitez 2nd motion. Motion passed.

Fund the following positions and programs from Title 1:

2 day School Psychologist (.40)

School Psych Intern (\$10,800)

Soul Shoppe (\$10,500)

Accelerated Reader (\$10,000)

After School Intervention (\$30,000)

Community Service Assistant

Mrs. Tapia motioned to approve Title 1 funding for the above positions and programs for the 10-11 school year. Mrs. Sandoval 2nd motion. Motion approved.

Fund the following position from EIA:

1 day ELD support teacher (.20)

Ms. Torres motioned to approve. Mrs. Sandoval seconded the motion. Motion passed.

Next Site Council meeting will be April 12, 2010 @ 3PM

Meeting Adjourned at 4:15 PM