

Increase/Decrease in FTE
4/27/10 Board Meeting

School	Position	Program	FTE	Cost
Rio Vista Elementary	Psychologist	Title 1 3070	.20	\$19,392
Rio Vista Elementary	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.20	\$16,457
Total Categorical Fund				\$35,849
Loma Vista Adult Education	Adult Teacher Coordinator	Lifelong Learning	(.50)	(\$40,714.50)
Loma Vista Adult Education	Adult Teacher Coordinator	Health & Safety/Home Economics	(.50)	(\$40,714.50)
Total Categorical Fund				(\$81,429)
Grand Total Categorical Fund				(\$45,580)

RVES

Rio Vista Elementary School

SCHOOL SITE MEETING MINUTES

DATE: February 1, 2010

PRESENT: Lorraine Torres, Ms. Tapia, Mrs. Sandoval, Mrs. Puccinelli, Mrs. Benitez, and Mrs. Valdez

Meeting called to order at 3:30 p.m.

REVIEW/APPROVE MINUTES

Minutes reviewed. Mrs. Puccinelli motioned to approve the minutes. Mrs. Sandoval seconded motion. Motion passed.

BUDGET ITEMS

2010-2011 Expenditures

Eliminate the following positions and program from SLIBG:

Site Tech
1 day psychologist
Soul Shoppe Program

Mrs. Puccinelli motioned to eliminate Site Tech, 1 day psychologist, and Soul Shoppe program. Mrs. Benitez 2nd motion. Motion passed.

Fund the following positions and programs from Title 1:

2 day School Psychologist (.40)
School Psych Intern (\$10,800)
Soul Shoppe (\$10,500)
Accelerated Reader (\$10,000)
After School Intervention (\$30,000)
Community Service Assistant

Mrs. Tapia motioned to approve Title 1 funding for the above positions and programs for the 10-11 school year. Mrs. Sandoval 2nd motion. Motion approved.

Fund the following position from EIA:

1 day ELD support teacher (.20)

Ms. Torres motioned to approve. Mrs. Sandoval seconded the motion. Motion passed.

Next Site Council meeting will be April 12, 2010 @ 3PM

Meeting Adjourned at 4:15 PM

RVES

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