

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MARCH 9, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 08000						
Prospect	Teacher	Continuation High General Education Program	.10	\$8,642	8/1/19	Vacant position.
Prospect	Teacher	Continuation High General Education Program	.20	\$17,284	8/1/19	Create to improve student achievement.
Program 09310						
Horizons	Teacher	Local Control Funding Formula (LCFF) Targeted Funds	(.10)	(\$8,642)	8/1/19	Vacant position.
Program 40100						
Willow Creek Center	Lead School Counselor	Guidance and Counseling	(.20)	(\$16,171)	8/1/19	Vacant position.
GRAND TOTALS						
		Program Name	FTE	Cost		
Program 08000		Continuation High General Education Program	.30	\$25,926		
Program 09310		Local Control Funding Formula (LCFF) Targeted Funds	(.10)	(\$8,642)		
Program 40100		Guidance and Counseling	(.20)	(\$16,171)		
Total Certificated Reductions			<0>	\$1,113		