

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
TUESDAY, DECEMBER 13, 2011**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>									
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>		
	Shore Acres	Inst. Asst.	Title I - Part A	.625 (School Day Only - SDO)	\$20,072 (2011-12) \$31,400 (full year)	12/14/11	This is a newly created position.		
	Strandwood	Inst. Asst-Computer	Economic Impact Aid, Limited English Prof. (EIA-LEP)	.375 (SDO)	\$ 7,407 (2011-12) \$10,614 (full year)	12/14/11	Increase in hours for an existing position from 4 hrs./wk. to 19 hrs./wk.		
	Ygnacio Valley El.	Sr. Inst. Asst.	Economic Impact Aid, State Comp. Ed. (EIA-SCE)	.325 (SDO)	\$ 9,116 (2011-12) \$13,631 (full year)	12/14/11	Incumbent #12680 will remain in this position.		
<b>MIDDLE SCHOOL</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>		
	Pleasant Hill MS	Comm. School Coord.	EIA-LEP (75%) EIA-SCE (25%)	.4875 (SDO)	\$ 9,880 (2011-12) \$14,486 (full year)	12/14/11	This is a newly created position.		
<b>STUDENT ACHIEVEMENT &amp; SCHOOL SUPPORT</b>		Delivery Service Worker	School & Library Improve. Block Grant	.475 (12 mos.)	\$ 9,870 (2011-12) \$18,158 (full year)	12/14/11	This is a newly created position.		
<b>DECREASE POSITIONS</b>									
<b>STUDENT SERVICES</b>		School/Family Resource Worker	Foster Youth Program	.080 (SDO)	(\$3,890)	12/14/11	Budgetary clean-up (Vacant position)		
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					\$56,345 (2011-12) \$88,289 (full year)				