

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, FEBRUARY 24, 2021**

INCREASE/DECREASE POSITIONS							
PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL OR DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
09300	Local Control Funding Formula (LCFF) Supplemental Grant	Hidden Valley Elementary	Teacher Elementary	(.40)	(\$33,813)	8/1/20	Eliminate vacant position.
09300	Local Control Funding Formula (LCFF) Supplemental Grant	Riverview Middle	Teacher Secondary	(.33)	(\$27,372)	8/1/20	Change funding from Local Control Funding Formula (LCFF) Supplemental Grant program 09300 to Comprehensive Support and Improvement (CSI) program 32820.
09300	Local Control Funding Formula (LCFF) Supplemental Grant	Summit	Teacher Alternative	.40	\$33,813	8/1/20	Additional support needed.
32820	Comprehensive Support and Improvement (CSI)	Riverview Middle	Teacher Secondary	.33	\$27,372	8/1/20	Change funding to Comprehensive Support and Improvement (CSI) program 32820 from Local Control Funding Formula (LCFF) Supplemental Grant program 09300. This is for the 2020-2021 school year ONLY,
GRAND TOTALS							
PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST		
09300	Local Control Funding Formula (LCFF) Supplemental Grant			(.33)	(\$27,372)		
32820	Comprehensive Support and Improvement (CSI)			.33	\$27,372		
Grand Total				0.00	\$0		