

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 7, 2012**

INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Cambridge	Site Technology Support Tech. I	Quality Ed. Investment Act (QEIA)	.825	\$59,666	7/1/12	Incumbent #21250 will remain in this position.
	Delta View	Site Technology Support Tech. II	Tier 3 School & Library Improvement Block Grant - SLIBG	.150	\$7,007	7/1/12	Incumbent #21356 will remain in this position.
DECREASE POSITIONS							
	Monte Gardens	Site Technology Support Tech. II	Tier 3 School & Library Improvement Block Grant - SLIBG	.20	(\$5,517)	5/8/12	Vacant (never filled) position.
	Cambridge	Site Technology Support Tech. I	Title I – Part A	.30	(\$15,891)	7/1/12	Transfer funds from Title I to QEIA. Incumbent #21250 will now be 1.0 FTE
TOTAL CATEGORICAL FUNDS					\$66,673		