

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MAY 23, 2016**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Fiscal Services/Dent Center (Wing B)	Fiscal Analyst II	5032 – Budget & Fiscal Services	0.75 (260 day/year)	\$71,689 Full Year	7/1/16	Combine with existing funding to make a full-time position for Wing B.
Instructional Support/ Dent Center (Wing C)	Fiscal Analyst II	3070 – Title I – Part A	0.05 (260 day/year)	\$3947 Full Year	7/1/16	Combine with existing funding to make a full-time position for Wing C.
		3164 – Title III LEP Student Program	0.20 (260 day/year)	\$15,788 Full Year		
Measure C/Holbrook	Secretary	7606 – Measure C 2010 Series E	-0.60 (260 day/year)	(\$6333) (\$37,996) Full Year	5/24/16	Decreasing a vacant full-time position to 16 hours/week.
Willow Creek Center/EL-SED Student Support	Intermediate Typist Clerk	0930 – LCFF Targeted Discretionary Funds	0.25 (217 day/year)	\$1963 \$9836 Full Year	5/24/16	Increase an existing 20 hour/week position to 30 hours/week.
<b>FUNDING CHANGE</b>						
Adult Ed./Loma Vista	Secretary	0930 – LCFF Targeted Discretionary Funds	0.625 (260 day/year)	\$65,385 \$31,738 Full Year	7/1/15	Funding source will change for a part-time 25 hour/week position from: 7979 – Adult Ed Block Grant Program To: 0930 – LCFF Target Discretionary Funds